

FISCAL YEAR 2026

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF TRANSPORTATION

HOUSE BILL 4

Vetoed: Section 4.400 – Federal Road Fund Spending Authority for MODOT Administration \$14,146,566;
Section 4.425 – Federal Road Fund Spending Authority for MODOT Construction Program \$1,036,173,540;
Section 4.490 – Highway 63 in Columbia – Additional Improvements \$2,000,000;
Section 4.490 – South Shelby High School Turn Lane \$500,000;
Section 4.490 – Allenton Bridge in Eureka \$3,000,000;
Section 4.490 – Shafer Road Improvements \$2,000,000;
Section 4.490 – Route 185 Safety Improvements \$900,000;
Section 4.490 – Diverging Diamond Interchange off I-470 \$500,000;
Section 4.495 – Federal Road Fund Spending Authority for MoDOT Safety and Operations \$235,077,394;
Section 4.535 – Public Transit Assistance \$5,000,000;
Section 4.570 – Mobility Management Pilot Program \$3,000,000 (out of \$6,000,000);
Section 4.621 – New Madrid County Port \$2,500,000;
Section 4.621 – Ferryboat Operations at the Mississippi County Port \$200,000 &
Section 4.621 – Marion County Port \$4,000,000

103rd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

DEPARTMENT OF TRANSPORTATION
Section 4.400 – Administration

Book 1, Page 77

Description: This section provides funding for administration of the following areas: research, planning and programming of highway activities, functional control of acquisition of right-of-way and design of bridges and other structures incidental to the State Highway System, functional control of all highway construction, testing of materials used, control of field maintenance and traffic operation; maintenance of all department accounting and financial records, processing of all related fiscal transactions, administer financial and budget control and internal control system.

Legal Basis: Section 226.220, RSMO and Article IV, Section 30(b), MO Constitution

Funding Source: State Road Fund (1320), Multimodal Operations Federal Fund (1126), & Railroad Expense Fund (1659)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Core reduction: (\$14,146,556) (Other Funds \$11,175,787 PS and Other Funds \$2,970,779 E&E) and (158.47) reduction – fund switch to Federal Funds in NDI listed below

CONFERENCE:

Core restoration: \$7,073,282 (Other Funds \$5,587,894 PS and Other Funds \$1,485,390 E&E) and 79.24 restoration – fund switch to Federal Funds in NDI listed below

GOVERNOR VETO:

New Decision Item Veto: (\$14,146,556) (Federal Funds \$11,175,787 PS and Federal Funds \$2,970,779 E&E) and (158.47) NDI fund switch

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.400														
Administration - 310001B														
Core														
Federal Funds	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Expense & Equipment	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Other Funds	30,632,632	349.57	30,632,632	349.57	30,632,632	349.57	30,632,632	349.57	16,486,066	191.10	23,559,350	270.34	23,559,350	270.34
Personal Services	23,990,644	349.57	23,990,644	349.57	23,990,644	349.57	23,990,644	349.57	12,814,857	191.10	18,402,751	270.34	18,402,751	270.34
Expense & Equipment	6,641,988	0.00	6,641,988	0.00	6,641,988	0.00	6,641,988	0.00	3,671,209	0.00	5,156,599	0.00	5,156,599	0.00
Total	\$30,637,632	349.57	\$30,637,632	349.57	\$30,637,632	349.57	\$30,637,632	349.57	\$16,491,066	191.10	\$23,564,350	270.34	\$23,564,350	270.34
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	1,470,005	10.00	874,133	3.00	874,133	3.00	874,133	3.00	874,133	3.00	874,133	3.00
Personal Services	0	0.00	1,470,005	10.00	874,133	3.00	874,133	3.00	874,133	3.00	874,133	3.00	874,133	3.00
Total	\$0	0.00	\$1,470,005	10.00	\$874,133	3.00	\$874,133	3.00	\$874,133	3.00	\$874,133	3.00	\$874,133	3.00
The personal services and fringe benefits increase includes the following: • \$13.6 million to fully implement the market plan and provide tenure-based pay increases. • \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program. • \$262,000 for two program delivery FTEs for the Design Division. • \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division. • \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians. • \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program. • \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding.														
The Safety and Operations increase includes the following: • \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system. • \$3.8 million for non fleet equipment. • \$4.9 million for asphalt and chip sealing repairs on roadways. • \$8.3 million for traffic supplies.														
The Program Delivery increase includes the following: • \$30.0 million for contractor payments. • \$24.5 million for debt service payments.														
The Fleet, Facilities and Information Systems (FFIS) increase includes the following: • \$15.0 million for mechanical systems.														
Fund swap to 1322 - NOP.SN.251														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	14,146,566	158.47	14,146,566	158.47	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	11,175,787	158.47	11,175,787	158.47	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	2,970,779	0.00	2,970,779	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$14,146,566	158.47	\$14,146,566	158.47	\$0	0.00
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	58	0.00	58	0.00	58	0.00	58	0.00

*Does not include Supplementals.

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Expense & Equipment	0	0.00	0	0.00	0	0.00	58	0.00	58	0.00	58	0.00	58	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$58	0.00	\$58	0.00	\$58	0.00	\$58	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Administration	\$30,637,632	349.57	\$32,107,637	359.57	\$31,511,765	352.57	\$31,511,823	352.57	\$31,511,823	352.57	\$38,585,107	431.81	\$24,438,541	273.34

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.405 – Retirement Benefits

Book 1, Page 86

Description: This section provides funding for the payment of the state’s contribution to the MO Department of Transportation and Highway Patrol Employees’ Retirement System.

Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, & 622.015, RSMO; Article IV, Section 30(b), & (c), MO Constitution; and Title 23 USC 130, 400-411, & Title 49 USC (various programs)

Funding Source: State Road Fund (1320), Multimodal Operations Federal Fund (1126), DOT – Highway Safety Fund (1149), State Transportation Fund (1675), Aviation Trust Fund (1952), & Railroad Expense Fund (1659)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$10,000) Other Funds PS reallocated to Medical and Life Insurance section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.405														
Retirement - 310005B														
Core														
Federal Funds	748,545	0.00	748,545	0.00	748,545	0.00	748,545	0.00	748,545	0.00	748,545	0.00	748,545	0.00
Personal Services	748,545	0.00	748,545	0.00	748,545	0.00	748,545	0.00	748,545	0.00	748,545	0.00	748,545	0.00
Other Funds	187,218,085	0.00	187,208,085	0.00	187,208,085	0.00	187,208,085	0.00	187,208,085	0.00	187,208,085	0.00	187,208,085	0.00
Personal Services	187,218,085	0.00	187,208,085	0.00	187,208,085	0.00	187,208,085	0.00	187,208,085	0.00	187,208,085	0.00	187,208,085	0.00
Total	\$187,966,630	0.00	\$187,956,630	0.00	\$187,956,630	0.00	\$187,956,630	0.00	\$187,956,630	0.00	\$187,956,630	0.00	\$187,956,630	0.00
Safety and Ops PS and FB - NOP.31B.001														
Federal Funds	0	0.00	39,714	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	39,714	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$39,714	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for one additional full-time equivalent (FTE) in the Highway Safety and Traffic Division that is needed to analyze various sets of data and to identify, prioritize and evaluate highway safety programs. It is also for one additional temporary part time (TPT) position that is needed due to the additional federal funding received from the Infrastructure Investment and Jobs Act (IIJA).														
Multimodal Ops Admin - NOP.31B.002														
Other Funds	0	0.00	89,370	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	89,370	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$89,370	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for an additional two full-time equivalents (FTEs) to support multimodal operations in aviation resulting from the additional federal funding received as a result of BIL (Bipartisan Infrastructure Law) grant programs, which grew from \$15.0 million to \$83.0 million in fiscal year 2024 and will be nearly \$100.0 million in fiscal years 2025 and beyond. Of the 10 block grant states, the Missouri Department of Transportation has the lowest ratio of staff to number of airports.														
Appropriation Bill 4 fringes for this pay plan are included in the PS totals on previous page.														
This expansion item also includes an increase in expenditures for in-state travel due to the three additional FTEs added in fiscal year 2025.														
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	14,004,229	0.00	5,706,604	0.00	5,706,604	0.00	5,706,604	0.00	5,706,604	0.00	5,706,604	0.00
Personal Services	0	0.00	14,004,229	0.00	5,706,604	0.00	5,706,604	0.00	5,706,604	0.00	5,706,604	0.00	5,706,604	0.00
Total	\$0	0.00	\$14,004,229	0.00	\$5,706,604	0.00	\$5,706,604	0.00	\$5,706,604	0.00	\$5,706,604	0.00	\$5,706,604	0.00

*Does not include Supplementals.

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
The personal services and fringe benefits increase includes the following: • \$13.6 million to fully implement the market plan and provide tenure-based pay increases. • \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program. • \$262,000 for two program delivery FTEs for the Design Division. • \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division. • \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians. • \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program. • \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding.														
The Safety and Operations increase includes the following: • \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system. • \$3.8 million for non fleet equipment. • \$4.9 million for asphalt and chip sealing repairs on roadways. • \$8.3 million for traffic supplies.														
The Program Delivery increase includes the following: • \$30.0 million for contractor payments. • \$24.5 million for debt service payments.														
The Fleet, Facilities and Information Systems (FFIS) increase includes the following: • \$15.0 million for mechanical systems.														
Market Plan NDI - NOP.31B.036														
Federal Funds	0	0.00	24,899	0.00	21,166	0.00	21,166	0.00	21,166	0.00	21,166	0.00	21,166	0.00
Personal Services	0	0.00	24,899	0.00	21,166	0.00	21,166	0.00	21,166	0.00	21,166	0.00	21,166	0.00
Other Funds	0	0.00	25,345	0.00	21,545	0.00	21,545	0.00	21,545	0.00	21,545	0.00	21,545	0.00
Personal Services	0	0.00	25,345	0.00	21,545	0.00	21,545	0.00	21,545	0.00	21,545	0.00	21,545	0.00
Total	\$0	0.00	\$50,244	0.00	\$42,711	0.00	\$42,711	0.00	\$42,711	0.00	\$42,711	0.00	\$42,711	0.00
This expansion item is to fully implement the market-based compensation plan. In July 2022, the department implemented a portion of a market-based compensation plan within the appropriation authority approved by the legislature. The market adjustments for employee salaries include modifying the salary structure to optimize it and being more competitive with the market; establishing market competitive midpoints for all salary grades; and advancing employees toward that midpoint more quickly based on tenure and performance. This expansion will also provide three and seven year adjustments to quartile and midpoint for employees hitting these points in their tenure since July 2022. In addition, it will provide employees a two percent increase for 10 years of time in title or salary grade, a four percent increase for 15 years of time in title or salary grade and a six percent increase for 20 years of time in title or salary grade as well as for performance. Appropriation Bill 4 fringes for this pay plan are included in the PS totals on previous page.														
For further details, see breakdown by fund.														
Total - Retirement	\$187,966,630	0.00	\$202,140,187	0.00	\$193,705,945	0.00	\$193,705,945	0.00	\$193,705,945	0.00	\$193,705,945	0.00	\$193,705,945	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.406 – Third Party CDL Program

Book N/A

Description: This section provides funding for the expansion of the Third-Party Tester program to include private education institutions and private entities to administer CDL skills testing. Legal Basis: Section 302.720, RSMO Funding Source: State Road Fund (1320) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$99,930 (Other Funds \$56,168 PS and Other Funds \$43,762 E&E) & 1.00 FTE – transferred NDI from the Department of Revenue

SENATE:

Did not recommend.

CONFERENCE:

Did not recommend.

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.406														
CDL Program - 310117B														
Third Party CDL Program - NOP.HS.056														
Other Funds	0	0.00	0	0.00	0	0.00	99,930	1.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	56,168	1.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	43,762	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$99,930	1.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - CDL Program	\$0	0.00	\$0	0.00	\$0	0.00	\$99,930	1.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.410 – Medical and Life Insurance and Employee Assistance Benefits

Book 1, Page 94

Description: This section provides funding for the payment of the state’s contribution for medical insurance, life insurance and Employee Assistance Program for active MO Department of Transportation employees.

Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, & 622.015, RSMO; Article IV, Section 30(b), & (c), MO Constitution; and Title 23 USC 130, 400-411, & Title 49 USC (various programs)

Funding Source: State Road Fund (1320), Multimodal Operations Federal Fund (1126), DOT – Highway Safety Fund (1149), State Transportation Fund (1675), Aviation Trust Fund (1952), & Railroad Expense Fund (1659)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$10,000 Other Funds PS reallocated in from Retirement Benefits section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.410														
Medical Life Eap - 310012B														
Core														
Federal Funds	197,553	0.00	197,553	0.00	197,553	0.00	197,553	0.00	197,553	0.00	197,553	0.00	197,553	0.00
Personal Services	197,553	0.00	197,553	0.00	197,553	0.00	197,553	0.00	197,553	0.00	197,553	0.00	197,553	0.00
Other Funds	58,333,222	0.00	58,343,222	0.00	58,343,222	0.00	58,343,222	0.00	58,343,222	0.00	58,343,222	0.00	58,343,222	0.00
Personal Services	58,118,884	0.00	58,128,884	0.00	58,128,884	0.00	58,128,884	0.00	58,128,884	0.00	58,128,884	0.00	58,128,884	0.00
Expense & Equipment	214,338	0.00	214,338	0.00	214,338	0.00	214,338	0.00	214,338	0.00	214,338	0.00	214,338	0.00
Total	\$58,530,775	0.00	\$58,540,775	0.00	\$58,540,775	0.00	\$58,540,775	0.00	\$58,540,775	0.00	\$58,540,775	0.00	\$58,540,775	0.00
Safety and Ops PS and FB - NOP.31B.001														
Federal Funds	0	0.00	12,232	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	12,232	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$12,232	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for one additional full-time equivalent (FTE) in the Highway Safety and Traffic Division that is needed to analyze various sets of data and to identify, prioritize and evaluate highway safety programs. It is also for one additional temporary part time (TPT) position that is needed due to the additional federal funding received from the Infrastructure Investment and Jobs Act (IIJA).														
Multimodal Ops Admin - NOP.31B.002														
Other Funds	0	0.00	27,528	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	27,528	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$27,528	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for an additional two full-time equivalents (FTEs) to support multimodal operations in aviation resulting from the additional federal funding received as a result of BIL (Bipartisan Infrastructure Law) grant programs, which grew from \$15.0 million to \$83.0 million in fiscal year 2024 and will be nearly \$100.0 million in fiscal years 2025 and beyond. Of the 10 block grant states, the Missouri Department of Transportation has the lowest ratio of staff to number of airports.														
Appropriation Bill 4 fringes for this pay plan are included in the PS totals on previous page.														
This expansion item also includes an increase in expenditures for in-state travel due to the three additional FTEs added in fiscal year 2025.														
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	3,031,455	0.00	1,227,280	0.00	1,227,280	0.00	1,227,280	0.00	1,227,280	0.00	1,227,280	0.00
Personal Services	0	0.00	3,027,110	0.00	1,225,651	0.00	1,225,651	0.00	1,225,651	0.00	1,225,651	0.00	1,225,651	0.00
Expense & Equipment	0	0.00	4,345	0.00	1,629	0.00	1,629	0.00	1,629	0.00	1,629	0.00	1,629	0.00
Total	\$0	0.00	\$3,031,455	0.00	\$1,227,280	0.00	\$1,227,280	0.00	\$1,227,280	0.00	\$1,227,280	0.00	\$1,227,280	0.00

*Does not include Supplementals.

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE

The personal services and fringe benefits increase includes the following:

- \$13.6 million to fully implement the market plan and provide tenure-based pay increases.
- \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program.
- \$262,000 for two program delivery FTEs for the Design Division.
- \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division.
- \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians.
- \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program.
- \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding.

The Safety and Operations increase includes the following:

- \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system.
- \$3.8 million for non fleet equipment.
- \$4.9 million for asphalt and chip sealing repairs on roadways.
- \$8.3 million for traffic supplies.

The Program Delivery increase includes the following:

- \$30.0 million for contractor payments.
- \$24.5 million for debt service payments.

The Fleet, Facilities and Information Systems (FFIS) increase includes the following:

- \$15.0 million for mechanical systems.

Market Plan NDI - NOP.31B.036														
Federal Funds	0	0.00	407	0.00	407	0.00	407	0.00	407	0.00	407	0.00	407	0.00
Personal Services	0	0.00	407	0.00	407	0.00	407	0.00	407	0.00	407	0.00	407	0.00
Other Funds	0	0.00	414	0.00	414	0.00	414	0.00	414	0.00	414	0.00	414	0.00
Personal Services	0	0.00	414	0.00	414	0.00	414	0.00	414	0.00	414	0.00	414	0.00
Total	\$0	0.00	\$821	0.00	\$821	0.00	\$821	0.00	\$821	0.00	\$821	0.00	\$821	0.00

This expansion item is to fully implement the market-based compensation plan. In July 2022, the department implemented a portion of a market-based compensation plan within the appropriation authority approved by the legislature. The market adjustments for employee salaries include modifying the salary structure to optimize it and being more competitive with the market; establishing market competitive midpoints for all salary grades; and advancing employees toward that midpoint more quickly based on tenure and performance. This expansion will also provide three and seven year adjustments to quartile and midpoint for employees hitting these points in their tenure since July 2022. In addition, it will provide employees a two percent increase for 10 years of time in title or salary grade, a four percent increase for 15 years of time in title or salary grade and a six percent increase for 20 years of time in title or salary grade as well as for performance. Appropriation Bill 4 fringes for this pay plan are included in the PS totals on previous page.

For further details, see breakdown by fund.

Total - Medical Life Eap	\$58,530,775	0.00	\$61,612,811	0.00	\$59,768,876	0.00	\$59,768,876	0.00	\$59,768,876	0.00	\$59,768,876	0.00	\$59,768,876	0.00
--------------------------	--------------	------	--------------	------	--------------	------	--------------	------	--------------	------	--------------	------	--------------	------

DEPARTMENT OF TRANSPORTATION
Section 4.415 – Medical and Life Insurance Benefits for Retirees

Book 1, Page 103

Description: This section provides funding for the payment of the state’s contribution for medical and life insurance for retired MO Department of Transportation employees. Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, & 622.015, RSMO; Article IV, Section 30(b), & (c), MO Constitution; and Title 23 USC 130, 400-411, & Title 49 USC (various programs) Funding Source: State Road Fund (1320) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.415														
Retiree Benefits - 310013B														
Core														
Other Funds	20,239,968	0.00	20,239,968	0.00	20,239,968	0.00	20,239,968	0.00	20,239,968	0.00	20,239,968	0.00	20,239,968	0.00
Personal Services	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
Expense & Equipment	20,129,968	0.00	20,129,968	0.00	20,129,968	0.00	20,129,968	0.00	20,129,968	0.00	20,129,968	0.00	20,129,968	0.00
Total	\$20,239,968	0.00	\$20,239,968	0.00	\$20,239,968	0.00	\$20,239,968	0.00	\$20,239,968	0.00	\$20,239,968	0.00	\$20,239,968	0.00
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	1,625,000	0.00	1,625,000	0.00	1,625,000	0.00	1,625,000	0.00	1,625,000	0.00	1,625,000	0.00
Personal Services	0	0.00	1,625,000	0.00	1,625,000	0.00	1,625,000	0.00	1,625,000	0.00	1,625,000	0.00	1,625,000	0.00
Total	\$0	0.00	\$1,625,000	0.00	\$1,625,000	0.00	\$1,625,000	0.00	\$1,625,000	0.00	\$1,625,000	0.00	\$1,625,000	0.00
The personal services and fringe benefits increase includes the following: • \$13.6 million to fully implement the market plan and provide tenure-based pay increases. • \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program. • \$262,000 for two program delivery FTEs for the Design Division. • \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division. • \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians. • \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program. • \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding.														
The Safety and Operations increase includes the following: • \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system. • \$3.8 million for non fleet equipment. • \$4.9 million for asphalt and chip sealing repairs on roadways. • \$8.3 million for traffic supplies.														
The Program Delivery increase includes the following: • \$30.0 million for contractor payments. • \$24.5 million for debt service payments.														
The Fleet, Facilities and Information Systems (FFIS) increase includes the following: • \$15.0 million for mechanical systems.														
Total - Retiree Benefits	\$20,239,968	0.00	\$21,864,968	0.00	\$21,864,968	0.00	\$21,864,968	0.00	\$21,864,968	0.00	\$21,864,968	0.00	\$21,864,968	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.420 – Workers’ Compensation Fringe Benefits

Book 1, Page 110

Description: This section provides funding for the provision of workers’ compensation to MO Department of Transportation employees. Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, & 622.015, RSMO; Article IV, Section 30(b), & (c), MO Constitution; and Title 23 USC 130, 400-411, & Title 49 USC (various programs) Funding Source: State Road Fund (1320) FY 2025 GR W/H: N/A
--

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.420														
Workers' Compensation - 310014B														
Core														
Other Funds	9,227,380	0.00	9,227,380	0.00	9,227,380	0.00	9,227,380	0.00	9,227,380	0.00	9,227,380	0.00	9,227,380	0.00
Personal Services	226,875	0.00	226,875	0.00	226,875	0.00	226,875	0.00	226,875	0.00	226,875	0.00	226,875	0.00
Expense & Equipment	9,000,505	0.00	9,000,505	0.00	9,000,505	0.00	9,000,505	0.00	9,000,505	0.00	9,000,505	0.00	9,000,505	0.00
Total	\$9,227,380	0.00	\$9,227,380	0.00	\$9,227,380	0.00	\$9,227,380	0.00	\$9,227,380	0.00	\$9,227,380	0.00	\$9,227,380	0.00
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	599,041	0.00	219,761	0.00	219,761	0.00	219,761	0.00	219,761	0.00	219,761	0.00
Expense & Equipment	0	0.00	599,041	0.00	219,761	0.00	219,761	0.00	219,761	0.00	219,761	0.00	219,761	0.00
Total	\$0	0.00	\$599,041	0.00	\$219,761	0.00	\$219,761	0.00	\$219,761	0.00	\$219,761	0.00	\$219,761	0.00
The personal services and fringe benefits increase includes the following: • \$13.6 million to fully implement the market plan and provide tenure-based pay increases. • \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program. • \$262,000 for two program delivery FTEs for the Design Division. • \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division. • \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians. • \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program. • \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding.														
The Safety and Operations increase includes the following: • \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system. • \$3.8 million for non fleet equipment. • \$4.9 million for asphalt and chip sealing repairs on roadways. • \$8.3 million for traffic supplies.														
The Program Delivery increase includes the following: • \$30.0 million for contractor payments. • \$24.5 million for debt service payments.														
The Fleet, Facilities and Information Systems (FFIS) increase includes the following: • \$15.0 million for mechanical systems.														
Total - Workers' Compensation	\$9,227,380	0.00	\$9,826,421	0.00	\$9,447,141	0.00	\$9,447,141	0.00	\$9,447,141	0.00	\$9,447,141	0.00	\$9,447,141	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.425 – Program Delivery

Book 1, Page 117

Description: This section provides personal services, expense & equipment, and program funding for the planning, design, right-of-way acquisition, contractor payments, pass-through funds to local entities, and debt services payments related to the construction of highways and bridges throughout the state.

Legal Basis: Section 226.220, RSMO; Article IV, Section 30(b), MO Constitution; and Title 23 USC 133

Funding Source: State Road Fund (1320) & State Road Bond Fund (1319)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$1,300,000 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core reduction: (\$78,971,417) Other Funds E&E reduction equal to 3% reserve

SENATE:

Core reduction: (\$1,036,173,540) (Other Funds \$41,446,942 PS; Other Funds \$883,058,175 E&E; and Other Funds \$111,668,423 PSD) and (566.87) reduction – fund switch to Federal Funds in NDI listed below

CONFERENCE:

Core restoration: \$518,086,771 (Other Funds \$20,723,471 PS; Other Funds \$441,529,088 E&E; and Other Funds \$55,834,212 PSD) and 283.44 restoration – fund switch to Federal Funds in NDI listed below

GOVERNOR VETO:

New Decision Item Veto: (\$1,036,173,540) (Other Funds \$41,446,942 PS; Other Funds \$883,058,175 E&E; and Other Funds \$111,668,423 PSD) and (566.87) NDI fund switch

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.425														
Program Delivery - 310015B														
Core														
Other Funds	2,632,380,560	1,349.43	2,632,380,560	1,349.43	2,632,380,560	1,349.43	2,553,409,143	1,349.43	1,517,235,603	782.56	2,035,322,374	1,066.00	2,035,322,374	1,066.00
Personal Services	95,402,721	1,349.43	95,402,721	1,349.43	95,402,721	1,349.43	95,402,721	1,349.43	53,955,779	782.56	74,679,250	1,066.00	74,679,250	1,066.00
Expense & Equipment	2,007,325,233	0.00	2,008,625,233	0.00	2,008,625,233	0.00	1,929,653,816	0.00	1,046,595,641	0.00	1,488,124,729	0.00	1,488,124,729	0.00
Program-Specific	529,652,606	0.00	528,352,606	0.00	528,352,606	0.00	528,352,606	0.00	416,684,183	0.00	472,518,395	0.00	472,518,395	0.00
Total	\$2,632,380,560	1,349.43	\$2,632,380,560	1,349.43	\$2,632,380,560	1,349.43	\$2,553,409,143	1,349.43	\$1,517,235,603	782.56	\$2,035,322,374	1,066.00	\$2,035,322,374	1,066.00
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	59,976,109	28.00	58,832,910	14.00	58,832,910	14.00	58,832,910	14.00	58,832,910	14.00	58,832,910	14.00
Personal Services	0	0.00	5,429,109	28.00	4,285,910	14.00	4,285,910	14.00	4,285,910	14.00	4,285,910	14.00	4,285,910	14.00
Expense & Equipment	0	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00
Program-Specific	0	0.00	24,547,000	0.00	24,547,000	0.00	24,547,000	0.00	24,547,000	0.00	24,547,000	0.00	24,547,000	0.00
Total	\$0	0.00	\$59,976,109	28.00	\$58,832,910	14.00	\$58,832,910	14.00	\$58,832,910	14.00	\$58,832,910	14.00	\$58,832,910	14.00

The personal services and fringe benefits increase includes the following:

- \$13.6 million to fully implement the market plan and provide tenure-based pay increases.
- \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program.
- \$262,000 for two program delivery FTEs for the Design Division.
- \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division.
- \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians.
- \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program.
- \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding.

The Safety and Operations increase includes the following:

- \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system.
- \$3.8 million for non fleet equipment.
- \$4.9 million for asphalt and chip sealing repairs on roadways.
- \$8.3 million for traffic supplies.

The Program Delivery increase includes the following:

- \$30.0 million for contractor payments.
- \$24.5 million for debt service payments.

The Fleet, Facilities and Information Systems (FFIS) increase includes the following:

- \$15.0 million for mechanical systems.

Fund swap to 1322 - NOP.SN.251														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	1,036,173,540	566.87	1,036,173,540	566.87	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	41,446,942	566.87	41,446,942	566.87	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	883,070,609	0.00	883,070,609	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	111,655,989	0.00	111,655,989	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,036,173,540	566.87	\$1,036,173,540	566.87	\$0	0.00

*Does not include Supplementals.

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	295	0.00	295	0.00	295	0.00	295	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	295	0.00	295	0.00	295	0.00	295	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$295	0.00	\$295	0.00	\$295	0.00	\$295	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Program Delivery	\$2,632,380,560	1,349.43	\$2,692,356,669	1,377.43	\$2,691,213,470	1,363.43	\$2,612,242,348	1,363.43	\$2,612,242,348	1,363.43	\$3,130,329,119	1,646.87	\$2,094,155,579	1,080.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.430 – General Revenue Transfer to the State Road Fund for I-70 Debt Service Payment

Book 1, Page 128

Description: This section provides funding for the transfer of General Revenue to the State Road Fund for the annual debt service payment for the Interstate 70 Project.

Legal Basis: N/A

Funding Source: General Revenue (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.430														
I-70 Bond Payment GR Trf - 310069B														
Core														
General Revenue	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00
Transfers	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00
Total	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00
Total - I-70 Bond Payment GR Trf	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.435 – Debt Service Payment for I-70 Project

Book 1, Page 133

Description: This section provides the appropriation authority to make the annual debt service payment for the Interstate 70 project.

Legal Basis: N/A

Funding Source: State Road Fund (1320)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.435														
I-70 Bond Payment - 310070B														
Core														
Other Funds	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00
Program-Specific	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00	136,000,000	0.00
Total	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00
Total - I-70 Bond Payment	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00	\$136,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-70 Project Expenditures from Bond Proceeds

Book 1, Page 138

Description: This section provides funding for expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating, and repairing three lanes in each direction on I-70 from bond proceeds

Legal Basis: N/A

Funding Source: State Road Fund I-70 Project Bond Proceeds Fund (1323)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core transfer out: (\$1,400,000,000) Other Funds PSD transferred to HB 17 – Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.440														
I-70 Construction From Bonds - 310071B														
Core														
Other Funds	1,400,000,000	0.00	1,400,000,000	0.00	1,400,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,400,000,000	0.00	1,400,000,000	0.00	1,400,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,400,000,000	0.00	\$1,400,000,000	0.00	\$1,400,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - I-70 Construction From Bonds	\$1,400,000,000	0.00	\$1,400,000,000	0.00	\$1,400,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Bridge Repair & Replacement Program

Book N/A

Description: This section provides the appropriation authority to fund improvements and/or replacements to 215 bridges across the state as part of the Bridge Bonding program.

Legal Basis: N/A

Funding Source: State Road Fund (1320)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$18,839,878) (Other Funds \$3,754,696 PS, Other Funds \$14,785,182 E&E, and Other Funds \$300,000 PSD) reduction due to program being completed

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.445														
Bridge Repair & Replacement - 310026B														
Core														
Other Funds	18,839,878	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	3,754,696	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	14,785,182	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$18,839,878	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Bridge Repair & Replacement	\$18,839,878	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-70 Project Expenditures from General Revenue Transfer

Book 1, Page 143

Description: This section provides funding for expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating, and repairing three lanes in each direction on I-70 from General Revenue transfer in OA.
Legal Basis: N/A
Funding Source: State Road Fund I-70 Project Fund (1324)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core transfer out: (\$1,400,000,000) Other Funds PSD transferred to HB 17 – Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.445														
I-70 Construction From GR Trf - 310072B														
Core														
Other Funds	1,400,000,000	0.00	1,400,000,000	0.00	1,400,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,400,000,000	0.00	1,400,000,000	0.00	1,400,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,400,000,000	0.00	\$1,400,000,000	0.00	\$1,400,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - I-70 Construction From GR Trf	\$1,400,000,000	0.00	\$1,400,000,000	0.00	\$1,400,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.450 – General Revenue Transfer to the State Road Fund for I-44 Debt Service Payment

Book 1, Page 148

Description: This section provides funding for the transfer of General Revenue to the State Road Fund for the annual debt service payment for the Interstate 44 Project. Legal Basis: N/A Funding Source: General Revenue (1101) FY 2025 GR W/H: N/A
--

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.450														
I-44 Bond Payment GR Trf - 310080B														
Core														
General Revenue	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00
Transfers	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00
Total	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00
Total - I-44 Bond Payment GR Trf	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.455 – Debt Service Payment for I-44 Project

Book 1, Page 153

Description: This section provides the appropriation authority to make the annual debt service payment for the Interstate 44 project.

Legal Basis: N/A

Funding Source: State Road Fund (1320)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.455														
I-44 Bond Payment - 310081B														
Core														
Other Funds	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00
Program-Specific	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00	44,000,000	0.00
Total	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00
Total - I-44 Bond Payment	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-44 Project Expenditures from Bond Proceeds

Book 1, Page 158

Description: This section provides funding for expenditures associated with the planning, design, construction, reconstruction, rehabilitations, and repairs of three lanes in both direction in southwest MO and other Unfunded Tier 2 & 3 projects on Interstate 44 from bond proceeds.

Legal Basis: N/A

Funding Source: State Road Fund I-44 Improvement Bond Proceeds Fund (1337)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core transfer out: (\$363,750,000) Other Funds PSD transferred to HB 17 – Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.460														
I-44 Construction From Bonds - 310082B														
Core														
Other Funds	363,750,000	0.00	363,750,000	0.00	363,750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	363,750,000	0.00	363,750,000	0.00	363,750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$363,750,000	0.00	\$363,750,000	0.00	\$363,750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - I-44 Construction From Bonds	\$363,750,000	0.00	\$363,750,000	0.00	\$363,750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-44 Project Expenditures from General Revenue Transfer

Book 1, Page 163

Description: This section provides funding for expenditures associated with the planning, design, construction, reconstruction, rehabilitations, and repairs of three lanes in both direction in southwest MO and other Unfunded Tier 2 & 3 projects on Interstate 44 from General Revenue transfer in OA.

Legal Basis: N/A

Funding Source: State Road Fund I-44 Improvement Fund (1338)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core transfer out: (\$363,750,000) Other Funds PSD transferred to HB 17 – Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.465														
I-44 Construction From GR Trf - 310083B														
Core														
Other Funds	363,750,000	0.00	363,750,000	0.00	363,750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	363,750,000	0.00	363,750,000	0.00	363,750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$363,750,000	0.00	\$363,750,000	0.00	\$363,750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - I-44 Construction From GR Trf	\$363,750,000	0.00	\$363,750,000	0.00	\$363,750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.470 – General Revenue Transfer to the State Road Fund for Bridge Program

Book 1, Page 168

Description: This section provides funding for the transfer of General Revenue to the State Road Fund for the annual debt service payment for the Bridge Bonding program. Legal Basis: N/A Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.470														
Bridge Bonding Transfer - 310024B														
Core														
General Revenue	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00
Transfers	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00
Total	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00
Total - Bridge Bonding Transfer	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.475 – Debt Service Payment for Bridge Repair & Replacement Program

Book 1, Page 173

Description: This section provides the appropriation authority to make the annual debt service payment for the Bridge Bonding program. Legal Basis: N/A Funding Source: State Road Fund (1320) FY 2025 GR W/H: N/A
--

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.475														
Bridge Bond Debt Service - 310025B														
Core														
Other Funds	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00
Program-Specific	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00	45,550,000	0.00
Total	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00
Total - Bridge Bond Debt Service	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00	\$45,550,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.480 – Transportation Cost-Share Program

Book 1, Page 178

Description: This section will fund a cost-share program with local communities. MoDOT and the Department of Economic Development will work cooperatively to select projects with the greatest economic benefit to the state.
Legal Basis: N/A
Funding Source: General Revenue (1101) and Federal Budget Stabilization Fund (1522)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$14,641,362) (GR \$4,295,032 PSD & Federal Funds \$10,346,330 PSD) reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core reduction: (\$4,000,000) GR PSD reduction
Core transfer out: (\$64,653,670) Federal Funds PSD transferred to HB 17 – Reappropriations

SENATE:

Core restoration: \$4,000,000 GR PSD restoration – reversed House change

CONFERENCE:

Same as Senate – no additional core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.480														
Trans Cost-Share Program - 310029B														
Core														
General Revenue	14,062,041	0.00	9,767,009	0.00	9,767,009	0.00	5,767,009	0.00	9,767,009	0.00	9,767,009	0.00	9,767,009	0.00
Expense & Equipment	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Program-Specific	12,062,041	0.00	7,767,009	0.00	7,767,009	0.00	3,767,009	0.00	7,767,009	0.00	7,767,009	0.00	7,767,009	0.00
Federal Funds	75,000,000	0.00	64,653,670	0.00	64,653,670	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	75,000,000	0.00	64,653,670	0.00	64,653,670	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$89,062,041	0.00	\$74,420,679	0.00	\$74,420,679	0.00	\$5,767,009	0.00	\$9,767,009	0.00	\$9,767,009	0.00	\$9,767,009	0.00
Total - Trans Cost-Share Program	\$89,062,041	0.00	\$74,420,679	0.00	\$74,420,679	0.00	\$5,767,009	0.00	\$9,767,009	0.00	\$9,767,009	0.00	\$9,767,009	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Engineering Study in Cameron

Book 1, Page 204

Description: This section provides funding for an engineering study and work on Highway BB in Cameron.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no core additional changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.485														
Engineering Study Cameron - 310084B														
Core														
General Revenue	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Cameron BB Project - NOP.31B.015														
General Revenue	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is needed for an engineering study, and intersection and bridge improvements on Highway BB bridge over Interstate 35. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - Engineering Study Cameron	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.485 – Extra Turn Lane in Kirbyville

Book 1, Page 212

Description: This section provides funding for extra turn lanes at a school in Kirbyville. Legal Basis: N/A Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$350,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.485														
School Street Project - 310085B														
Core														
General Revenue	350,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	350,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$350,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Kirbyville School District - NOP.31B.035														
General Revenue	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Program-Specific	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Total	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00
This expansion item is needed to construct an additional turn lane at Kirbyville School District. The funding was provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - School Street Project	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Environmental Impact Studies for I-44

Book 1, Page 183

Description: This section provides funding for the environmental impact studies of Interstate 44.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$20,000,000) GR E&E reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.485														
Environmental Studies - 310073B														
Core														
General Revenue	20,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	20,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$20,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
I-44 Environmental Study - NOP.31B.024														
General Revenue	0	0.00	19,702,749	0.00	19,702,749	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	19,702,749	0.00	19,702,749	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$19,702,749	0.00	\$19,702,749	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is needed to conduct an environmental study on I-44. The funding provided in fiscal year 2024 and 2025 was one-time and the project will take multiple years to complete.														
Total - Environmental Studies	\$20,000,000	0.00	\$19,702,749	0.00	\$19,702,749	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-55 Improvements in Jefferson County

Book 1, Page 191

Description: This section provides funding for the planning, design, and construction of a bridge and improvements to the two outer roads connected by said bridge along Interstate 55 in Jefferson County.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$12,000,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.485														
I-55 Outer Service Road - 310074B														
Core														
General Revenue	12,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	12,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$12,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
I-55 Outer Service Road - NOP.31B.028														
General Revenue	0	0.00	11,716,661	0.00	11,716,661	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	11,716,661	0.00	11,716,661	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$11,716,661	0.00	\$11,716,661	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for roadway maintenance on the I-55 Outer Service Road connection in Jefferson County. The funding provided in fiscal year 2024 and 2025 was one-time and the project will take multiple years to complete.														
Total - I-55 Outer Service Road	\$12,000,000	0.00	\$11,716,661	0.00	\$11,716,661	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.485 cont. – Jefferson Avenue Community Connection Bridge in Springfield

Book 1, Page 199

Description: This section provides funding for the maintenance and improvements of a footbridge located in Springfield.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$8,000,000) GR PSD reduction

SENATE:

Core restoration: \$8,000,000 GR PSD restoration – reversed House change

CONFERENCE:

Same as Senate – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.485														
Jefferson Ave Comm Bridge - 310075B														
Core														
General Revenue	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	0	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
Program-Specific	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	0	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
Total	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$0	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00
Total - Jefferson Ave Comm Bridge	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$0	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 63 Improvements in Columbia

Book 1, Page 244

Description: This section provides funding for the planning, design, construction, and improvements of an interchange on U.S. Highway 63 in Columbia.
Legal Basis: N/A
Funding Source: General Revenue (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$4,200,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

GOVERNOR VETO:

New Decision Item Veto: (\$2,000,000) GR PSD NDI for additional improvements on US HWY 63

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Us 63 In Columbia - 310110B														
Core														
General Revenue	4,200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	4,200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$4,200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Highway 63 in Columbia - NOP.31B.006														
General Revenue	0	0.00	4,200,000	0.00	4,200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	4,200,000	0.00	4,200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$4,200,000	0.00	\$4,200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is needed for the planning, designing, construction and improvements of Highway 63 in Columbia. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
US HWY 63 in Columbia - NOP.SN.214														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00
Total - Us 63 In Columbia	\$4,200,000	0.00	\$4,200,000	0.00	\$4,200,000	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Roundabout at Kansas City International Airport

Book N/A

Description: This section provides funding for the planning, design, and construction of a roundabout near the Kansas City airport.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$4,500,000 GR PSD

SENATE:

Same as House – no additional changes

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
KCI Roundabout - 310123B														
KCI Roundabout - NOP.HS.092														
General Revenue	0	0.00	0	0.00	0	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00
Total - KCI Roundabout	\$0	0.00	\$0	0.00	\$0	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 – Mexico City Avenue in Platte County

Book 1, Page 276

Description: This section provides funding for the planning, design, right of way acquisition, upgrades and construction of Mexico City Avenue in Platte County.
Legal Basis: N/A
Funding Source: General Revenue Fund (1522)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Governor

GOVERNOR:

New Decision Item: \$17,000,000 GR PSD

HOUSE:

Same as Governor – no additional changes

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Platte County Road Replacement - 310116B														
Platte County Road Replacement - NOP.GV.085														
General Revenue	0	0.00	0	0.00	17,000,000	0.00	17,000,000	0.00	0	0.00	17,000,000	0.00	17,000,000	0.00
Program-Specific	0	0.00	0	0.00	17,000,000	0.00	17,000,000	0.00	0	0.00	17,000,000	0.00	17,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00
This expansion item is needed for the planning, design, and construction of a road in Platte County.														
Total - Platte County Road Replacement	\$0	0.00	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Extra Turn Lane in Shelby County

Book N/A

Description: This section provides funding for the planning, design, and construction of a turn lane adjacent near South Shelby High School.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$500,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
South Shelby High School Turn - 310088B														
South Shelby High Turn Lane - NOP.HS.081														
General Revenue	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00
Total - South Shelby High School Turn	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Baseline Road in Jasper County

Book N/A

Description: This section provides funding for repairs, maintenance, and expansion of Route N (Baseline Road) in Jasper County.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,197,200 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Baseline Road in Jasper County - 310097B														
Baseline Road in Jasper County - NOP.HS.089														
General Revenue	0	0.00	0	0.00	0	0.00	2,197,200	0.00	0	0.00	2,197,200	0.00	2,197,200	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,197,200	0.00	0	0.00	2,197,200	0.00	2,197,200	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,197,200	0.00	\$0	0.00	\$2,197,200	0.00	\$2,197,200	0.00
Total - Baseline Road in Jasper County	\$0	0.00	\$0	0.00	\$0	0.00	\$2,197,200	0.00	\$0	0.00	\$2,197,200	0.00	\$2,197,200	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Climbing Lane on I-44 near Joplin

Book N/A

Description: This section provides funding for the planning, design, and construction of a climbing lane on westbound Interstate 44 at the intersection of I-44 and Highway 43.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$11,915,143 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Joplin I-44 - 310120B														
I 44 Climbing Lane in Joplin - NOP.HS.090														
General Revenue	0	0.00	0	0.00	0	0.00	11,915,143	0.00	0	0.00	11,915,143	0.00	11,915,143	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	11,915,143	0.00	0	0.00	11,915,143	0.00	11,915,143	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$11,915,143	0.00	\$0	0.00	\$11,915,143	0.00	\$11,915,143	0.00
Total - Joplin I-44	\$0	0.00	\$0	0.00	\$0	0.00	\$11,915,143	0.00	\$0	0.00	\$11,915,143	0.00	\$11,915,143	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Allenton Bridge in Eureka

Book N/A

Description: This section provides funding for the planning, design, and construction of a four lane bridge with a multipurpose trail in Eureka.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$3,000,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$3,000,000) GR PSD NDI for Allenton Bridge in Eureka

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Allenton Bridge In Eureka - 310096B														
Allenton Bridge in Eureka - NOP.HS.093														
General Revenue	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00
Total - Allenton Bridge In Eureka	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Road Improvements in Lewis County

Book N/A

Description: This section provides funding for road improvements in Lewis County.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,366,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Road Improvements in Lewis County - 310095B														
Lewis County Road Improvements - NOP.HS.110														
General Revenue	0	0.00	0	0.00	0	0.00	2,366,000	0.00	0	0.00	2,366,000	0.00	2,366,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,366,000	0.00	0	0.00	2,366,000	0.00	2,366,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,366,000	0.00	\$0	0.00	\$2,366,000	0.00	\$2,366,000	0.00
Total - Road Improvements in Lewis County	\$0	0.00	\$0	0.00	\$0	0.00	\$2,366,000	0.00	\$0	0.00	\$2,366,000	0.00	\$2,366,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – U.S. Highway 60 and Ingram Road around Sikeston

Book N/A

Description: This section provides funding for planning, design, and construction of on and off ramps as well as outer road additions and upgrades at the intersection of Ingram Road and U.S. Highway 60 near Sikeston.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the House.

GOVERNOR:
New section recommended by the House.

HOUSE:
New Decision Item: \$5,000,000 GR PSD

SENATE:
Did not recommend

CONFERENCE:
Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
US Highway 60 Ingram Ramps Outer Roads Sikeston - 310127B														
US Highway 60 and Ingram Rd - NOP.HS.189														
General Revenue	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00
This is for planning, design, and construction of on and off ramps as well as outer road additions and upgrades at the intersection of Ingram Road and U.S. Highway 60.														
Total - US Highway 60 Ingram Ramps Outer Roads Sikeston	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – U.S. Highway 54 Intersections in Camdenon

Book N/A

Description: This section provides funding for the planning, design, and construction of safety and mobility improvements at the intersections of U.S. Highway 54 with Route 5, Laker Pride Road, and Jack Crowell Road in Camdenon. Legal Basis: N/A Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$4,000,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Route 5 and US Highway 54 Intersection Improvements - 310128B														
US Highway 54 and Route 5 - NOP.HS.190														
General Revenue	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00
Total - Route 5 and US Highway 54 Intersection Improvements	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Business Route 63 in Moberly

Book N/A

Description: This section provides funding for the planning, design, and construction of road improvements to Business Route 63 between East Burkhart Street and Route M, to include the intersection at Business Route 63 in Moberly.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,100,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Business Route 63 in Moberly - 310129B														
Business Route 63 Improvements - NOP.HS.191														
General Revenue	0	0.00	0	0.00	0	0.00	2,100,000	0.00	0	0.00	2,100,000	0.00	2,100,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,100,000	0.00	0	0.00	2,100,000	0.00	2,100,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,100,000	0.00	\$0	0.00	\$2,100,000	0.00	\$2,100,000	0.00
Total - Business Route 63 in Moberly	\$0	0.00	\$0	0.00	\$0	0.00	\$2,100,000	0.00	\$0	0.00	\$2,100,000	0.00	\$2,100,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Road spur in Seymour

Book N/A

Description: This section provides funding for the planning, design, and construction of a road spur in Seymour.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$250,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Road Spur in Seymour - 310130B														
Road Spur in Seymour - NOP.HS.192														
General Revenue	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00
Total - Road Spur in Seymour	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Environmental Assessment in Buchanan County

Book N/A

Description: This section provides funding for an environmental assessment for a bridge in Buchanan County. Legal Basis: N/A Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: N/A
--

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$25,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Environmental Assessment in Buchanan County - 310134B														
Env Assmt in Buchanan County - NOP.HS.202														
General Revenue	0	0.00	0	0.00	0	0.00	25,000	0.00	0	0.00	25,000	0.00	25,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	25,000	0.00	0	0.00	25,000	0.00	25,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00
Total - Environmental Assessment in Buchanan County	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Route 185 in Washington County

Book N/A

Description: This section provides funding for the planning, design, and construction of safety improvements at the intersection of Route 185 and Strange Drive in Washington County.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$900,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$900,000) GR PSD NDI for Route 185 in Washington County

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Route 185 and Strange Dr Safety Improvements in Washington County - 310135B														
Rt 185 and Strange in Wash Co - NOP.HS.203														
General Revenue	0	0.00	0	0.00	0	0.00	900,000	0.00	0	0.00	900,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	900,000	0.00	0	0.00	900,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$900,000	0.00	\$0	0.00	\$900,000	0.00	\$0	0.00
Total - Route 185 and Strange Dr Safety Improvements in Washington County	\$0	0.00	\$0	0.00	\$0	0.00	\$900,000	0.00	\$0	0.00	\$900,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Road Repair in Sugar Creek

Book N/A

Description: This section provides funding for the repair to a road in Sugar Creek providing access to a city-owned landfill that, if not repaired, would impede access to first responders in the event of an emergency.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$700,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Road Repair in Sugar Creek - 310136B														
Road Repair in Sugar Creek - NOP.HS.204														
General Revenue	0	0.00	0	0.00	0	0.00	700,000	0.00	0	0.00	700,000	0.00	700,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	700,000	0.00	0	0.00	700,000	0.00	700,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$700,000	0.00	\$0	0.00	\$700,000	0.00	\$700,000	0.00
Total - Road Repair in Sugar Creek	\$0	0.00	\$0	0.00	\$0	0.00	\$700,000	0.00	\$0	0.00	\$700,000	0.00	\$700,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – I-470 and View High Drive in Lee’s Summit

Book N/A

Description: This section provides funding for the planning, design, and construction of a diverging diamond at the intersection of I-470 and View High Drive in Lee’s Summit. Legal Basis: N/A Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$500,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$500,000) GR PSD NDI for Diverging Diamond at I-470 and View High Drive

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Diverging Diamond at 1-470 and View High Dr in Lee's Summit - 310137B														
I470 and View High Dr - NOP.HS.205														
General Revenue	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00
Total - Diverging Diamond at 1-470 and View High Dr in Lee's Summit	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 67 Improvements in Butler County

Book 1, Page 220

Description: This section provides funding for improvements on U.S. Highway 67 in Butler County.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101) and State Road Fund (1320)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$150,000,000) (GR \$60,000,000 PSD and Other Funds \$90,000,000 PSD) reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Hwy 67 Rght Of Way Bulter - 310093B														
Core														
General Revenue	60,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	60,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	90,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	90,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$150,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Highway 67 Butler County - NOP.31B.020														
General Revenue	0	0.00	60,000,000	0.00	60,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	60,000,000	0.00	60,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	90,000,000	0.00	90,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	90,000,000	0.00	90,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$150,000,000	0.00	\$150,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is needed for the planning, designing, right of way acquisition, utility improvements and relocation, upgrades and construction of Highway 67 in Butler County. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - Hwy 67 Rght Of Way Bulter	\$150,000,000	0.00	\$150,000,000	0.00	\$150,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Le Compte Road Improvements

Book 1, Page 228

Description: This section provides funding for upgrades to Le Compte Road in Springfield.

Legal Basis: N/A

Funding Source: Budget Stabilization Fund (1522)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$3,400,000) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Lecompt Rd Industry Upgrd - 310100B														
Core														
Federal Funds	3,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	3,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$3,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
LeCompte Rd Industrial Access - NOP.31B.034														
Federal Funds	0	0.00	3,400,000	0.00	3,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	3,400,000	0.00	3,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$3,400,000	0.00	\$3,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for LeCompte Road industrial site access upgrade. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - Lecompt Rd Industry Upgrd	\$3,400,000	0.00	\$3,400,000	0.00	\$3,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-70 Improvements in Warren County

Book 1, Page 236

Description: This section provides funding for the planning, design, and constructing of an interchange and outer services road improvements on the Interstate 70 corridor near a beef processing plant in Warren County.

Legal Basis: N/A

Funding Source: Budget Stabilization Fund (1522)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$40,000,000) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
I70 Warren Co Improvements - 310109B														
Core														
Federal Funds	40,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	40,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$40,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
I-70 Warren County - NOP.31B.007														
Federal Funds	0	0.00	40,000,000	0.00	40,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	40,000,000	0.00	40,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$40,000,000	0.00	\$40,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion is for the planning, designing and constructing of an interchange and road improvements on outer services road on the Interstate 70 corridor of Warren County. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - I70 Warren Co Improvements	\$40,000,000	0.00	\$40,000,000	0.00	\$40,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 65 Improvements between Buffalo and Warsaw

Book 1, Page 252

Description: This section provides funding for the planning, design, and constructing of additional passing lanes on U.S. Highway 65 between Buffalo and Warsaw.
Legal Basis: N/A
Funding Source: Budget Stabilization Fund (1522)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$38,000,000) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Us 65 Buffalo-Warsaw - 310111B														
Core														
Federal Funds	38,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	38,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$38,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Highway 65 Buffalo to Warsaw - NOP.31B.009														
Federal Funds	0	0.00	38,000,000	0.00	38,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	38,000,000	0.00	38,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$38,000,000	0.00	\$38,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is needed for the planning, designing, acquisition, and construction of additional passing lanes on US Highway 65 from Buffalo to Warsaw. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - Us 65 Buffalo-Warsaw	\$38,000,000	0.00	\$38,000,000	0.00	\$38,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 65 & Route B Improvements in Pettis County

Book 1, Page 260

Description: This section provides funding for the planning, design, and construction of an interchange and road improvements on U.S. Highway 65 and Route B in Pettis County.
Legal Basis: N/A
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$4,700,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Us 65 & Route B - 310112B														
Core														
General Revenue	4,700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	4,700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$4,700,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Highway 65 and Route B - NOP.31B.008														
General Revenue	0	0.00	4,700,000	0.00	4,700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	4,700,000	0.00	4,700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is needed for the planning, designing, and constructing of an interchange and road improvements on U.S. Highway 65 and Route B in Sedalia. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - Us 65 & Route B	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
I-49 & U.S. Highway 58 Improvements in Cass County

Book 1, Page 268

Description: This section provides funding for the planning, design, and construction of an interchange and road improvements on Interstate 49 and U.S. Highway 58 in Cass County.

Legal Basis: N/A

Funding Source: General Revenue Fund (1522)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$20,000,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
I-49 & Us 58 - 310113B														
Core														
General Revenue	20,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	20,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$20,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
I-49 and Highway 58 - NOP.31B.026														
General Revenue	0	0.00	20,000,000	0.00	20,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	20,000,000	0.00	20,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is needed for the planning, designing and constructing of an interchange and road improvements on Interstate 49 and U.S Highway 58 in Cass County. The funding provided in fiscal year 2025 was one-time and the study will take longer than one year to complete.														
Total - I-49 & Us 58	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 61 Bypass around Hannibal

Book N/A

Description: This section provides funding for the planning, design, land acquisition, utility relocation, and construction of a bypass on U.S. Highway 61 around Hannibal.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101) and State Road Fund (1320)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$10,000,000 (GR \$5,000,000 PSD and Other Funds \$5,000,000 PSD)

SENATE:

Did not recommend

CONFERENCE:

Same as Senate – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Hannibal Bypass - 310094B														
Hannibal Highway 61 Bypass - NOP.HS.085														
General Revenue	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Hannibal Bypass	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Engineering Study for U.S. Highway 36 to I-72

Book N/A

Description: This section provides funding for an engineering study of U.S. Highway 36 to Interstate 72.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,500,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as Senate – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
I-72 Engineering Study - 310098B														
I 72 Engineering Study - NOP.HS.086														
General Revenue	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - I-72 Engineering Study	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
U.S. Highway 36 Improvements in Hamilton

Book N/A

Description: This section provides funding for the planning, design, and construction of J turns on U.S. Highway 36 in Hamilton.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,373,788 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as Senate – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
US 36 - Hamilton - 310118B														
J Turns on Hwy 36 in Hamilton - NOP.HS.087														
General Revenue	0	0.00	0	0.00	0	0.00	2,373,788	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,373,788	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,373,788	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - US 36 - Hamilton	\$0	0.00	\$0	0.00	\$0	0.00	\$2,373,788	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Highway MM Improvements in Springfield

Book N/A

Description: This section provides funding for maintenance, repair, and upgrades to Highway MM in Springfield from U.S. Highway 60 to Interstate 44.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$6,000,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as Senate – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Improvements of Hwy MM in Springfield from US 60 to I44 - 310119B														
Route MM Improvements - NOP.HS.088														
General Revenue	0	0.00	0	0.00	0	0.00	6,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	6,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$6,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Improvements of Hwy MM in Springfield from US 60 to I44	\$0	0.00	\$0	0.00	\$0	0.00	\$6,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Highway 76 Improvements in Branson

Book N/A

Description: This section provides funding for the planning, design, and construction of infrastructure improvements on Highway 76 in Branson.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$4,000,000 GR PSD

SENATE:

Same as House – no additional changes

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
76 Highway District - 310124B														
Hwy 76 West Improvements - NOP.HS.095														
General Revenue	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00
Total - 76 Highway District	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.490 cont. – Shafer Road in Texas and Phelps Counties

Book N/A

Description: This section provides funding for the maintenance, repair, and upgrades of Shafer Road in Texas and Phelps Counties.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,000,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$2,000,000) GR PSD NDI for Shafer Road

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Shafer Road - Texas And Phelps - 310102B														
Shafer Rd Improvements - NOP.HS.094														
General Revenue	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00
Total - Shafer Road - Texas And Phelps	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Old Highway 36 in Caldwell and Livingston Counties

Book N/A

Description: This section provides funding for the repair, resurfacing, and other improvements to Northeast Old Highway 36 in Caldwell County and Livingston County.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$407,432 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as Senate – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.490														
Northeast Old Highway 36 Resurfacing - 310131B														
NE Old Highway 36 Resurfacing - NOP.HS.193														
General Revenue	0	0.00	0	0.00	0	0.00	407,432	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	407,432	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$407,432	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Northeast Old Highway 36 Resurfacing	\$0	0.00	\$0	0.00	\$0	0.00	\$407,432	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.495 – Safety and Operations

Book 1, Page 284

Description: This section provides funding for the maintenance of highways and bridges and the control of traffic on them. Funding is also included in this section for general services such as purchasing materials, fleet maintenance, garage and stockroom operations, and seasonal support.
Legal Basis: Sections 68.035, 226.220, & 302.137 RSMO; Article IV, Section 30(b), MO Constitution; and Title 49 USC 139 & 145
Funding Source: State Road Fund (1320), Motorcycle Safety Trust Fund (1246), & Federal Highway Safety Fund (1149)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$100,000,000) GR PSD reduction of one-time funding added to the FY 2025 budget for low volume routes (see corresponding NDI)
Core reallocation within: ±\$10,600,000 Other Funds PSD reallocated to Other Funds E&E to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes – transferred NDI for \$100,000,000 for low volume routes to HB 17 - Reappropriations

SENATE:

Core reduction: (\$235,077,394) (Other Funds \$86,978,636 PS; Other Funds \$145,477,410 E&E; and Other Funds \$2,621,348 PSD) and (1,560.36) reduction – fund switch to Federal Funds in NDI listed below

CONFERENCE:

Core restoration: \$117,538,697 (Other Funds \$43,489,318 PS; Other Funds \$72,738,705 E&E; and Other Funds \$1,310,674 PSD) and (780.18) reduction – fund switch to Federal Funds in NDI listed below

GOVERNOR VETO:

New Decision Item Veto: (\$235,077,394) (Other Funds \$86,978,636 PS; Other Funds \$145,477,410 E&E; and Other Funds \$2,621,348 PSD) and (1,560.36) NDI fund switch

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.495														
Safety And Operations - 310030B														
Core														
General Revenue	100,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	613,005	8.30	613,005	8.30	613,005	8.30	613,005	8.30	613,005	8.30	613,005	8.30	613,005	8.30
Personal Services	550,423	8.30	550,423	8.30	550,423	8.30	550,423	8.30	550,423	8.30	550,423	8.30	550,423	8.30
Expense & Equipment	62,582	0.00	62,582	0.00	62,582	0.00	62,582	0.00	62,582	0.00	62,582	0.00	62,582	0.00
Other Funds	473,398,032	3,377.64	473,398,032	3,377.64	473,398,032	3,377.64	473,398,032	3,377.64	238,320,638	1,817.28	355,859,335	2,597.46	355,859,335	2,597.46
Personal Services	184,227,175	3,377.64	184,227,175	3,377.64	184,227,175	3,377.64	184,227,175	3,377.64	97,248,539	1,817.28	140,737,857	2,597.46	140,737,857	2,597.46
Expense & Equipment	273,223,468	0.00	283,823,468	0.00	283,823,468	0.00	283,823,468	0.00	138,346,058	0.00	211,084,763	0.00	211,084,763	0.00
Program-Specific	15,947,389	0.00	5,347,389	0.00	5,347,389	0.00	5,347,389	0.00	2,726,041	0.00	4,036,715	0.00	4,036,715	0.00
Total	\$574,011,037	3,385.94	\$474,011,037	3,385.94	\$474,011,037	3,385.94	\$474,011,037	3,385.94	\$238,933,643	1,825.58	\$356,472,340	2,605.76	\$356,472,340	2,605.76
Safety and Ops PS and FB - NOP.31B.001														
Federal Funds	0	0.00	117,637	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	117,637	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$117,637	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for one additional full-time equivalent (FTE) in the Highway Safety and Traffic Division that is needed to analyze various sets of data and to identify, prioritize and evaluate highway safety programs. It is also for one additional temporary part time (TPT) position that is needed due to the additional federal funding received from the Infrastructure Investment and Jobs Act (IIJA).														
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	58,669,084	271.00	49,163,081	100.00	49,163,081	100.00	49,163,081	100.00	49,163,081	100.00	49,163,081	100.00
Personal Services	0	0.00	19,132,078	271.00	9,626,075	100.00	9,626,075	100.00	9,626,075	100.00	9,626,075	100.00	9,626,075	100.00
Expense & Equipment	0	0.00	39,537,006	0.00	39,537,006	0.00	39,537,006	0.00	39,537,006	0.00	39,537,006	0.00	39,537,006	0.00
Total	\$0	0.00	\$58,669,084	271.00	\$49,163,081	100.00	\$49,163,081	100.00	\$49,163,081	100.00	\$49,163,081	100.00	\$49,163,081	100.00

*Does not include Supplementals.

Transportation														
FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE	

The personal services and fringe benefits increase includes the following:

- \$13.6 million to fully implement the market plan and provide tenure-based pay increases.
- \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program.
- \$262,000 for two program delivery FTEs for the Design Division.
- \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division.
- \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians.
- \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program.
- \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding.

The Safety and Operations increase includes the following:

- \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system.
- \$3.8 million for non fleet equipment.
- \$4.9 million for asphalt and chip sealing repairs on roadways.
- \$8.3 million for traffic supplies.

The Program Delivery increase includes the following:

- \$30.0 million for contractor payments.
- \$24.5 million for debt service payments.

The Fleet, Facilities and Information Systems (FFIS) increase includes the following:

- \$15.0 million for mechanical systems.

Low Volume Roads - NOP.31B.023														
General Revenue	0	0.00	100,000,000	0.00	100,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	100,000,000	0.00	100,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$100,000,000	0.00	\$100,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

This expansion item is for the maintenance and repair of low-volume routes. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.

Market Plan NDI - NOP.31B.036														
Federal Funds	0	0.00	31,664	0.00	31,664	0.00	31,664	0.00	31,664	0.00	31,664	0.00	31,664	0.00
Personal Services	0	0.00	31,664	0.00	31,664	0.00	31,664	0.00	31,664	0.00	31,664	0.00	31,664	0.00
Total	\$0	0.00	\$31,664	0.00	\$31,664	0.00	\$31,664	0.00	\$31,664	0.00	\$31,664	0.00	\$31,664	0.00

This expansion item is to fully implement the market-based compensation plan. In July 2022, the department implemented a portion of a market-based compensation plan within the appropriation authority approved by the legislature. The market adjustments for employee salaries include modifying the salary structure to optimize it and being more competitive with the market; establishing market competitive midpoints for all salary grades; and advancing employees toward that midpoint more quickly based on tenure and performance. This expansion will also provide three and seven year adjustments to quartile and midpoint for employees hitting these points in their tenure since July 2022. In addition, it will provide employees a two percent increase for 10 years of time in title or salary grade, a four percent increase for 15 years of time in title or salary grade and a six percent increase for 20 years of time in title or salary grade as well as for performance. Appropriation Bill 4 fringes for this pay plan are included in the PS totals on previous page.

For further details, see breakdown by fund.

Low Volume Routes FY26 - NOP.HS.111														
General Revenue	0	0.00	0	0.00	0	0.00	20,000,000	0.00	0	0.00	20,000,000	0.00	20,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	20,000,000	0.00	0	0.00	20,000,000	0.00	20,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$20,000,000	0.00	\$0	0.00	\$20,000,000	0.00	\$20,000,000	0.00

Fund swap to 1322 - NOP.SN.251														
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	235,077,394	1,560.36	235,077,394	1,560.36	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	86,978,636	1,560.36	86,978,636	1,560.36	0	0.00

*Does not include Supplementals.

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	145,477,410	0.00	145,477,410	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,621,348	0.00	2,621,348	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$235,077,394	1,560.36	\$235,077,394	1,560.36	\$0	0.00
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	5	0.00	5	0.00	5	0.00	5	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	5	0.00	5	0.00	5	0.00	5	0.00
Other Funds	0	0.00	0	0.00	0	0.00	167	0.00	167	0.00	167	0.00	167	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	167	0.00	167	0.00	167	0.00	167	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$172	0.00	\$172	0.00	\$172	0.00	\$172	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Safety And Operations	\$574,011,037	3,385.94	\$632,829,422	3,657.94	\$623,205,782	3,485.94	\$543,205,954	3,485.94	\$523,205,954	3,485.94	\$660,744,651	4,266.12	\$425,667,257	2,705.76

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.495 cont. – Highway Safety Grants

Book 1, Page 308

Description: This section provides federal funding for safety projects that implement Missouri’s Highway Safety Plan and the National Safety Act

Legal Basis: Title 23 USC 401-412

Funding Source: Federal Highway Safety Fund (1149)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$510,000 Federal Funds PSD reallocated to Federal Funds E&E to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.495														
Safety And Operations Grants - 310031B														
Core														
Federal Funds	25,000,583	0.00	25,000,583	0.00	25,000,583	0.00	25,000,583	0.00	25,000,583	0.00	25,000,583	0.00	25,000,583	0.00
Expense & Equipment	3,198,659	0.00	3,708,659	0.00	3,708,659	0.00	3,708,659	0.00	3,708,659	0.00	3,708,659	0.00	3,708,659	0.00
Program-Specific	21,801,924	0.00	21,291,924	0.00	21,291,924	0.00	21,291,924	0.00	21,291,924	0.00	21,291,924	0.00	21,291,924	0.00
Total	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00
Total - Safety And Operations Grants	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00	\$25,000,583	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.495 cont. – Motor Carrier Safety Assistance Grants

Book 1, Page 313

Description: This section provides federal funding state and local agencies to implement safety programs that reduce commercial vehicle accidents.

Legal Basis: Title 49 USC 311-317

Funding Source: Federal Funds (1185)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.495														
Motor Carrier Safety Assist - 310032B														
Core														
Federal Funds	5,750,691	0.00	5,750,691	0.00	5,750,691	0.00	5,750,691	0.00	5,750,691	0.00	5,750,691	0.00	5,750,691	0.00
Expense & Equipment	461,416	0.00	461,416	0.00	461,416	0.00	461,416	0.00	461,416	0.00	461,416	0.00	461,416	0.00
Program-Specific	5,289,275	0.00	5,289,275	0.00	5,289,275	0.00	5,289,275	0.00	5,289,275	0.00	5,289,275	0.00	5,289,275	0.00
Total	\$5,750,691	0.00	\$5,750,691	0.00	\$5,750,691	0.00	\$5,750,691	0.00	\$5,750,691	0.00	\$5,750,691	0.00	\$5,750,691	0.00
Motor Carrier Safety Assist - NOP.31B.016														
Federal Funds	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Program-Specific	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Total	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
This expansion item is for additional federal grant funding for commercial motor vehicle safety, education, enforcement, equipment, training, inspection and public awareness. Most of the funds will be awarded to other organizations in the form of a federal grant.														
Total - Motor Carrier Safety Assist	\$5,750,691	0.00	\$6,150,691	0.00	\$6,150,691	0.00	\$6,150,691	0.00	\$6,150,691	0.00	\$6,150,691	0.00	\$6,150,691	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.500 – MO Medal of Honor Transfer

Book 1, Page 324

Description: This section provides funding for the transfer of funds from the MO Medal of Honor Fund to the State Road Fund for the erection, maintenance, and repair of the memorial designated highway signs for the Medal of Honor recipients.

Legal Basis: Section 143.1032, RSMO

Funding Source: MO Medal of Honor Fund (1401)

FY 2025 GR W/H: N/A

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.500														
Mo Medal Of Honor Transfer - 310036B														
Core														
Other Funds	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Transfers	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
Total - Mo Medal Of Honor Transfer	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.505 – Fleet, Facilities, & Information Systems

Book 1, Page 329

Description: This section provides funding for the service operations divisions, general services, and information systems.

Legal Basis: Ch. 226 RSMO & Article IV 30 (b)

Funding Source: State Road Fund (1320)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.505														
Fleet, Facilities & Info Systems - 310037B														
Core														
Other Funds	123,199,906	272.25	123,199,906	272.25	123,199,906	272.25	123,199,906	272.25	123,199,906	272.25	123,199,906	272.25	123,199,906	272.25
Personal Services	14,743,239	272.25	14,743,239	272.25	14,743,239	272.25	14,743,239	272.25	14,743,239	272.25	14,743,239	272.25	14,743,239	272.25
Expense & Equipment	107,404,561	0.00	107,404,561	0.00	107,404,561	0.00	107,404,561	0.00	107,404,561	0.00	107,404,561	0.00	107,404,561	0.00
Program-Specific	1,052,106	0.00	1,052,106	0.00	1,052,106	0.00	1,052,106	0.00	1,052,106	0.00	1,052,106	0.00	1,052,106	0.00
Total	\$123,199,906	272.25	\$123,199,906	272.25	\$123,199,906	272.25	\$123,199,906	272.25	\$123,199,906	272.25	\$123,199,906	272.25	\$123,199,906	272.25
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	15,613,049	0.00	9,613,049	0.00	9,613,049	0.00	9,613,049	0.00	9,613,049	0.00	9,613,049	0.00
Personal Services	0	0.00	613,049	0.00	613,049	0.00	613,049	0.00	613,049	0.00	613,049	0.00	613,049	0.00
Expense & Equipment	0	0.00	15,000,000	0.00	9,000,000	0.00	9,000,000	0.00	9,000,000	0.00	9,000,000	0.00	9,000,000	0.00
Total	\$0	0.00	\$15,613,049	0.00	\$9,613,049	0.00	\$9,613,049	0.00	\$9,613,049	0.00	\$9,613,049	0.00	\$9,613,049	0.00
The personal services and fringe benefits increase includes the following: • \$13.6 million to fully implement the market plan and provide tenure-based pay increases. • \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program. • \$262,000 for two program delivery FTEs for the Design Division. • \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division. • \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians. • \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program. • \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding.														
The Safety and Operations increase includes the following: • \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system. • \$3.8 million for non fleet equipment. • \$4.9 million for asphalt and chip sealing repairs on roadways. • \$8.3 million for traffic supplies.														
The Program Delivery increase includes the following: • \$30.0 million for contractor payments. • \$24.5 million for debt service payments.														
The Fleet, Facilities and Information Systems (FFIS) increase includes the following: • \$15.0 million for mechanical systems.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	24	0.00	24	0.00	24	0.00	24	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	24	0.00	24	0.00	24	0.00	24	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$24	0.00	\$24	0.00	\$24	0.00	\$24	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Fleet, Facilities & Info Systems	\$123,199,906	272.25	\$138,812,955	272.25	\$132,812,955	272.25	\$132,812,979	272.25	\$132,812,979	272.25	\$132,812,979	272.25	\$132,812,979	272.25

DEPARTMENT OF TRANSPORTATION
Section 4.510 – Motor Carrier Refunds

Book 1, Page 339

Description: This section provides authority to pay Highway Reciprocity Commission Refunds.

Legal Basis: HB 4

Funding Source: State Highways and Transportation Department Fund (1644)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.510														
Motor Carrier Refunds - 310039B														
Core														
Other Funds	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00
Program-Specific	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00	41,000,000	0.00
Total	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00
Total - Motor Carrier Refunds	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00	\$41,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.515 – Transfer to State Road Fund

Book 1, Page 344

Description: This section provides authority to transfer funds from the State Highway and Transportation Fund to the State Road Fund.

Legal Basis: Section 226.200.6, RSMO and Article IV, Section 30(b), MO Constitution

Funding Source: State Highways and Transportation Department Fund (1644)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.515														
Road Fund Transfer - 310040B														
Core														
Other Funds	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00
Transfers	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00	813,945,000	0.00
Total	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00
Total - Road Fund Transfer	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00	\$813,945,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.520 – Multimodal Operations – Administration

Book 2, Page 349

Description: This section provides staff services to administer planning and support programs in areas of aviation, railroads, mass-transit and waterways.
Legal Basis: Sections 33.546, 226.220, 226.225, 305.230, 389.610, 389.612, & 622.015, RSMO; Article IV, Section 30(c), MO Constitution; and Title 23 USC 130, & Title 49 USC (various programs)
Funding Source: Multimodal Operations Federal Fund (1126), State Transportation Fund (1675), State Road Fund (1320), Aviation Trust Fund (1952), & Railroad Expense Fund (1659)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.520														
Multimodal Operations Admin - 310042B														
Core														
Federal Funds	1,061,114	9.99	1,061,114	9.99	1,061,114	9.99	1,061,114	9.99	1,061,114	9.99	1,061,114	9.99	1,061,114	9.99
Personal Services	790,712	9.99	790,712	9.99	790,712	9.99	790,712	9.99	790,712	9.99	790,712	9.99	790,712	9.99
Expense & Equipment	262,402	0.00	262,402	0.00	262,402	0.00	262,402	0.00	262,402	0.00	262,402	0.00	262,402	0.00
Program-Specific	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
Other Funds	3,181,948	35.69	3,181,948	35.69	3,181,948	35.69	3,181,948	35.69	3,181,948	35.69	3,181,948	35.69	3,181,948	35.69
Personal Services	2,485,951	35.69	2,485,951	35.69	2,485,951	35.69	2,485,951	35.69	2,485,951	35.69	2,485,951	35.69	2,485,951	35.69
Expense & Equipment	695,997	0.00	695,997	0.00	695,997	0.00	695,997	0.00	695,997	0.00	695,997	0.00	695,997	0.00
Total	\$4,243,062	45.68	\$4,243,062	45.68	\$4,243,062	45.68	\$4,243,062	45.68	\$4,243,062	45.68	\$4,243,062	45.68	\$4,243,062	45.68
Multimodal Ops Admin - NOP.31B.002														
Other Funds	0	0.00	195,212	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	171,833	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	23,379	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$195,212	2.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for an additional two full-time equivalents (FTEs) to support multimodal operations in aviation resulting from the additional federal funding received as a result of BIL (Bipartisan Infrastructure Law) grant programs, which grew from \$15.0 million to \$83.0 million in fiscal year 2024 and will be nearly \$100.0 million in fiscal years 2025 and beyond. Of the 10 block grant states, the Missouri Department of Transportation has the lowest ratio of staff to number of airports.														
Appropriation Bill 4 fringes for this pay plan are included in the PS totals on previous page.														
This expansion item also includes an increase in expenditures for in-state travel due to the three additional FTEs added in fiscal year 2025.														
State Road Fund Increases - NOP.31B.010														
Other Funds	0	0.00	18,672	0.00	18,672	0.00	18,672	0.00	18,672	0.00	18,672	0.00	18,672	0.00
Personal Services	0	0.00	18,672	0.00	18,672	0.00	18,672	0.00	18,672	0.00	18,672	0.00	18,672	0.00
Total	\$0	0.00	\$18,672	0.00	\$18,672	0.00	\$18,672	0.00	\$18,672	0.00	\$18,672	0.00	\$18,672	0.00

*Does not include Supplementals.

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
The personal services and fringe benefits increase includes the following: • \$13.6 million to fully implement the market plan and provide tenure-based pay increases. • \$1.5 million is needed for 10 additional administration full-time equivalents (FTEs). Two FTEs are requested for the Audits and Investigations Division, four FTEs for the Financial Services Division, one FTE for the Human Resources Division and three FTEs for the Improve I-70 Program. • \$262,000 for two program delivery FTEs for the Design Division. • \$2.5 million is needed for 18 additional safety and operations FTEs and interns. Eight FTEs and interns are requested for the Safety and Emergency Management Division, two FTEs for the Maintenance Division and eight FTEs for the Highway Safety and Traffic Division. • \$22.8 million is needed for 253 additional safety and operations FTEs. 229 FTEs are requested for maintenance positions and 24 FTEs are requested for Equipment Technicians. • \$3.6 million is requested for 26 additional program delivery FTEs due to the increased size of the construction program. • \$1.6 million increase in retiree medical due to rising medical costs of approximately 12 percent, and employee assistance program (EAP) and workers' compensation fringe benefits for two additional Multimodal Operations administration FTE for Aviation due to the increase in federal funding. The Safety and Operations increase includes the following: • \$22.6 million for various roadside contracts and seal coats on low volume or minor routes on-state system. • \$3.8 million for non fleet equipment. • \$4.9 million for asphalt and chip sealing repairs on roadways. • \$8.3 million for traffic supplies. The Program Delivery increase includes the following: • \$30.0 million for contractor payments. • \$24.5 million for debt service payments. The Fleet, Facilities and Information Systems (FFIS) increase includes the following: • \$15.0 million for mechanical systems.														
Market Plan NDI - NOP.31B.036														
Federal Funds	0	0.00	16,050	0.00	16,050	0.00	16,050	0.00	16,050	0.00	16,050	0.00	16,050	0.00
Personal Services	0	0.00	16,050	0.00	16,050	0.00	16,050	0.00	16,050	0.00	16,050	0.00	16,050	0.00
Other Funds	0	0.00	46,430	0.00	46,430	0.00	46,430	0.00	46,430	0.00	46,430	0.00	46,430	0.00
Personal Services	0	0.00	46,430	0.00	46,430	0.00	46,430	0.00	46,430	0.00	46,430	0.00	46,430	0.00
Total	\$0	0.00	\$62,480	0.00	\$62,480	0.00	\$62,480	0.00	\$62,480	0.00	\$62,480	0.00	\$62,480	0.00
This expansion item is to fully implement the market-based compensation plan. In July 2022, the department implemented a portion of a market-based compensation plan within the appropriation authority approved by the legislature. The market adjustments for employee salaries include modifying the salary structure to optimize it and being more competitive with the market; establishing market competitive midpoints for all salary grades; and advancing employees toward that midpoint more quickly based on tenure and performance. This expansion will also provide three and seven year adjustments to quartile and midpoint for employees hitting these points in their tenure since July 2022. In addition, it will provide employees a two percent increase for 10 years of time in title or salary grade, a four percent increase for 15 years of time in title or salary grade and a six percent increase for 20 years of time in title or salary grade as well as for performance. Appropriation Bill 4 fringes for this pay plan are included in the PS totals on previous page.														
For further details, see breakdown by fund.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	31	0.00	31	0.00	31	0.00	31	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	31	0.00	31	0.00	31	0.00	31	0.00
Other Funds	0	0.00	0	0.00	0	0.00	18	0.00	18	0.00	18	0.00	18	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	18	0.00	18	0.00	18	0.00	18	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$49	0.00	\$49	0.00	\$49	0.00	\$49	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Multimodal Operations Admin	\$4,243,062	45.68	\$4,519,426	47.68	\$4,324,214	45.68	\$4,324,263	45.68	\$4,324,263	45.68	\$4,324,263	45.68	\$4,324,263	45.68

DEPARTMENT OF TRANSPORTATION
Section 4.525 – Support to Multimodal Division Transfer

Book 2, Page 368

Description: The Support to Multimodal Division transfer appropriations reimburse the State Road Fund for the use of other MoDOT employees and equipment funded by the State Road Fund in providing support as the support as the division carries out its transportation responsibilities in areas of aviation, railroads, mass-transit and waterways.
Legal Basis: Section 226.225 RSMO
Funding Source: Multimodal Operations Federal Fund (1126), State Transportation Fund (1675), Aviation Trust Fund (1952), & Railroad Expense Fund (1659)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.525														
Support To Multimodal Transfer - 310044B														
Core														
Federal Funds	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00
Transfers	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00	167,000	0.00
Other Funds	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00
Transfers	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00	911,134	0.00
Total	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00
Total - Support To Multimodal Transfer	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00	\$1,078,134	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.530 – Multimodal Operations - Multimodal Revolving Loan

Book 2, Page 374

Description: This appropriation is for the continuation of the loan program that provides loans to transportation organizations for non-highway transportation infrastructure. These loans are made from the State Transportation Assistance Revolving (STAR) loan fund. The program provides loans for the following:

- The planning, acquisition, development and construction of facilities for air, water, rail or public transportation;
- The purchase of vehicles for transportation of elderly and disabled persons; or
- The purchase of rolling stock for transit purposes.

Legal Basis: Section 226.191, RSMO and Article IV, Section 30(c), MO Constitution

Funding Source: State Transportation Assistance Revolving Fund (1841)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.530														
Multimodal Revolving Loan - 310045B														
Core														
Other Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Multimodal Revolving Loan	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.535 – Multimodal Operations – Transit Assistance

Book 2, Page 380

Description: This program provides operating assistance to 34 public transportation providers. Passenger fares cover less than 20 percent of the direct operating cost to provide transit mobility services. Actual allocation amounts will be dependent on the total number of grant applications received as well as any new qualified applicants that might enter the program for the first time in fiscal year 2019. The funding helps maintain some level of assistance to the public transportation providers in Missouri.

Legal Basis: Sections 226.195 & 226.225, RSMO and Article IV, Section 30(c), MO Constitution

Funding Source: General Revenue (1101) & State Transportation Fund (1675)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$5,000,000) GR PSD reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

GOVERNOR VETO:

New Decision Item Veto: (\$5,000,000) GR PSD NDI for Grants to Local Providers

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.535														
Transit Funds For State - 310046B														
Core														
General Revenue	10,000,000	0.00	10,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Program-Specific	10,000,000	0.00	10,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Other Funds	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00
Program-Specific	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00	1,710,875	0.00
Total	\$11,710,875	0.00	\$11,710,875	0.00	\$6,710,875	0.00	\$6,710,875	0.00	\$6,710,875	0.00	\$6,710,875	0.00	\$6,710,875	0.00
INC GRTS FOR LOCAL PROVIDERS - NOP.HS.002														
General Revenue	0	0.00	0	0.00	0	0.00	1,000,000	0.00	15,000,000	0.00	5,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	15,000,000	0.00	5,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$15,000,000	0.00	\$5,000,000	0.00	\$0	0.00
Total - Transit Funds For State	\$11,710,875	0.00	\$11,710,875	0.00	\$6,710,875	0.00	\$7,710,875	0.00	\$21,710,875	0.00	\$11,710,875	0.00	\$6,710,875	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.536 – KCATA World Cup Ambassador Program

Book N/A

Description: This section provides funding for a program to accommodate the need for expanded public transit services related to hosting the 2026 World Cup in Kansas City.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$1,000,000 GR PSD

SENATE:

Same as House – no additional changes

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.536														
KCATA World Cup Ambassador Program - 310133B														
World Cup KC Transit - NOP.HS.206														
General Revenue	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - KCATA World Cup Ambassador Program	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.540 – Multimodal Operations – Transit Assistance (Section 5310)

Book 2, Page 386

Description: This section provides funding for capital improvement grants under sections 5310 and 5317, title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state’s elderly and people with disabilities and to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act.

Legal Basis: Section 33.546, RSMO and Title 49 USC 5310

Funding Source: Multimodal Operations Federal Fund (1126)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.540														
Capital Impr - Sec 5310 (16) - 310047B														
Core														
Federal Funds	14,300,000	0.00	14,300,000	0.00	14,300,000	0.00	14,300,000	0.00	14,300,000	0.00	14,300,000	0.00	14,300,000	0.00
Expense & Equipment	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Program-Specific	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00
Total	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00
Total - Capital Impr - Sec 5310 (16)	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00	\$14,300,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.545 – Multimodal Operations – Transit Assistance (Section 5311 & 5316)

Book 2, Page 394

Description: This section provides funding for locally matched grants to small urban and rural areas under sections 5311 and 5316.

Legal Basis: Section 33.546, RSMO and Title 49 USC 5311

Funding Source: Multimodal Operations Federal Fund (1126)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$15,128,467) Federal Funds PSD reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.545														
Rural Formula Transit Grants - 310049B														
Core														
Federal Funds	59,328,467	0.00	44,200,000	0.00	44,200,000	0.00	44,200,000	0.00	44,200,000	0.00	44,200,000	0.00	44,200,000	0.00
Expense & Equipment	671,641	0.00	671,641	0.00	671,641	0.00	671,641	0.00	671,641	0.00	671,641	0.00	671,641	0.00
Program-Specific	58,656,826	0.00	43,528,359	0.00	43,528,359	0.00	43,528,359	0.00	43,528,359	0.00	43,528,359	0.00	43,528,359	0.00
Total	\$59,328,467	0.00	\$44,200,000	0.00	\$44,200,000	0.00	\$44,200,000	0.00	\$44,200,000	0.00	\$44,200,000	0.00	\$44,200,000	0.00
Total - Rural Formula Transit Grants	\$59,328,467	0.00	\$44,200,000	0.00	\$44,200,000	0.00	\$44,200,000	0.00	\$44,200,000	0.00	\$44,200,000	0.00	\$44,200,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.550 – Multimodal Operations – Transit Assistance (Section 5309)

Book 2, Page 401

Description: This section provides funding for grants under section 5309, Title 49, United States Code to assist private, non-profit organizations providing public transportation. Legal Basis: Section 33.546, RSMO and Title 49 USC 5309 Funding Source: Multimodal Operations Federal Fund (1126) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.550														
Cap Grants-Sec 5309 (Sec 3) - 310050B														
Core														
Federal Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Cap Grants-Sec 5309 (Sec 3)	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.555 – Multimodal Operations – Transit Assistance (Section 5303)

Book 2, Page 407

Description: This section provides funding for grants to metropolitan areas under Section 5303, Title 49, United States Code.

Legal Basis: Section 33.546, RSMO and Title 49 USC 5303 & 5304

Funding Source: Multimodal Operations Federal Fund (1126)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.555														
Planning Grants-Sec 5303 (8) - 310051B														
Core														
Federal Funds	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Program-Specific	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Total	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
Total - Planning Grants-Sec 5303 (8)	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.560 – Multimodal Operations – Bus and Bus Facility Transit Grants

Book 2, Page 414

Description: This section provides funding for grants to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.

Legal Basis: Section 33.546, RSMO and Title 49 USC 5339

Funding Source: Multimodal Operations Federal Fund (1126)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$500,000) Federal Funds PSD reduction of one-time added to the FY 2025 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.560														
Bus & Bus Facility Trnsit Grnt - 310052B														
Core														
Federal Funds	13,900,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00
Program-Specific	13,900,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00	13,400,000	0.00
Total	\$13,900,000	0.00	\$13,400,000	0.00	\$13,400,000	0.00	\$13,400,000	0.00	\$13,400,000	0.00	\$13,400,000	0.00	\$13,400,000	0.00
Bus and Bus Fac Transit Grants - NOP.31B.021														
Federal Funds	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Program-Specific	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
This expansion item is requested to allow MoDOT to draw down congressionally earmarked discretionary grant funding awarded to OATS Transit for bus replacement under the federal transit program, funded at 100 percent federal share.														
Total - Bus & Bus Facility Trnsit Grnt	\$13,900,000	0.00	\$13,900,000	0.00	\$13,900,000	0.00	\$13,900,000	0.00	\$13,900,000	0.00	\$13,900,000	0.00	\$13,900,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.565 – Multimodal Operations – Missouri Elderly & Handicapped Assistance (MEHTAP)

Book 2, Page 427

Description: This section provides funding to Missouri’s 10 Area Agencies on Aging (AAA) and approximately 150 governmental and/or not-for-profit organizations statewide that offer or utilize transportation services for senior citizens and individuals with disabilities, such as OATS and SMTS. Legal Basis: Sections 33.543, 208.255, & 226.225, RSMO, and Article IV, Section 30(c), MO Constitution Funding Source: General Revenue (1101) & State Transportation Fund (1675) FY 2025 GR W/H: \$0
--

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.565														
Mo Eldrly & Hdcpd Tran Asst P - 310048B														
Core														
General Revenue	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00
Program-Specific	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00	3,725,522	0.00
Other Funds	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00
Program-Specific	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00	1,274,478	0.00
Total	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00
Total - Mo Eldrly & Hdcpd Tran Asst P	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.570 – Mobility Management Pilot Program

Book 2, Page 434

Description: This section provides funding for the development and implantation of an integrated transit planning system and services for seniors, veterans, and the disabled through a mobility management pilot program in Platte and Clay Counties and Jefferson City.
Legal Basis: N/A
Funding Source: Budget Stabilization Fund (1522)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$3,000,000) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI of \$3,000,000 to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

GOVERNOR VETO:

New Decision Item Veto: (\$3,000,000) GR PSD NDI for Mobility Management Pilot Program (out of \$6,000,000 added)

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.570														
Pilot Platte Co - 310104B														
Core														
Federal Funds	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pilot Platte County - NOP.31B.033														
Federal Funds	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for a non-profit organization founded in 1982 that serves seniors ages 60 and over for the development and implementation of an integrated transit planning system and services for seniors, veterans, and the disabled. This is based on the recommendations of Missouri Statewide Transit Assessment that can serve as a foundational model for a statewide planning system that analyzes and optimizes service delivery. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Pilot Platte County - NOP.HS.096														
General Revenue	0	0.00	0	0.00	0	0.00	6,000,000	0.00	0	0.00	6,000,000	0.00	3,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	6,000,000	0.00	0	0.00	6,000,000	0.00	3,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$6,000,000	0.00	\$0	0.00	\$6,000,000	0.00	\$3,000,000	0.00
Total - Pilot Platte Co	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$6,000,000	0.00	\$0	0.00	\$6,000,000	0.00	\$3,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.575 – State Safety Oversight

Book 2, Page 438

Description: This appropriation establishes funding for the State Safety Oversight Program, which involves inspecting light rail transit systems. The federal transportation reauthorization act, Moving Ahead for Progress in the 21st Century (MAP-21), contained federal funding for this program. The program requires a 20 percent state match.

Legal Basis: Title 49 USC 5329

Fund Sources: Multimodal Operations Federal Fund (1129) & State Transportation Fund (1675)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.575														
State Safety Oversight - 310056B														
Core														
Federal Funds	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00
Program-Specific	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00	505,962	0.00
Other Funds	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00
Program-Specific	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00	126,491	0.00
Total	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00
Total - State Safety Oversight	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00	\$632,453	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.580 – Multimodal Operations – State Funding for Amtrak

Book 2, Page 444

Description: This section provides state funding for passenger rail service between St. Louis and Kansas City, known as the MO River Runner, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee Summit, and Independence.
Legal Basis: Section 33.543, RSMO and Article IV, Section 30(c), MO Constitution
Fund Sources: General Revenue (1101)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.580														
State Match For Amtrak - 310057B														
Core														
General Revenue	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00
Program-Specific	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00
Total	\$16,000,000	0.00	\$16,000,000	0.00	\$16,000,000	0.00	\$16,000,000	0.00	\$16,000,000	0.00	\$16,000,000	0.00	\$16,000,000	0.00
State Match for Amtrak Op Cost - NOP.31B.013														
General Revenue	0	0.00	7,702,314	0.00	3,221,782	0.00	3,221,782	0.00	3,221,782	0.00	3,221,782	0.00	3,221,782	0.00
Program-Specific	0	0.00	7,702,314	0.00	3,221,782	0.00	3,221,782	0.00	3,221,782	0.00	3,221,782	0.00	3,221,782	0.00
Total	\$0	0.00	\$7,702,314	0.00	\$3,221,782	0.00	\$3,221,782	0.00	\$3,221,782	0.00	\$3,221,782	0.00	\$3,221,782	0.00
This program provides state funding for passenger rail service between St. Louis and Kansas City, known as the Missouri River Runner, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. This expansion also includes the opportunity to provide additional service for the 2026 World Cup in Kansas City. The continuation of passenger rail service is important as Missouri continues to provide alternative transportation options to travelers and promote statewide economic development.														
Total - State Match For Amtrak	\$16,000,000	0.00	\$23,702,314	0.00	\$19,221,782	0.00	\$19,221,782	0.00	\$19,221,782	0.00	\$19,221,782	0.00	\$19,221,782	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.585 – Multimodal Operations – Amtrak Advertising and Station Improvements

Book 2, Page 454

Description: This section provides Amtrak with advertising through TV, radio, billboard space, local and college newspapers. Improvements such as better lighting, loading platforms shelters and parking areas would increase passenger safety and convenience. This will provide funds on 50/50 match basis. Legal Basis: Section 226.225, RSMO and Article IV, Section 30(c), MO Constitution Funding Source: State Transportation Fund (1675) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.585														
Amtrak Advertising & Station - 310058B														
Core														
Other Funds	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00
Expense & Equipment	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00
Total	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00
Total - Amtrak Advertising & Station	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.590 – Railroad Grade Crossing Hazards

Book 2, Page 459

Description: This section provides funding for railroad grade crossing improvement projects that improve rail safety in Missouri.

Legal Basis: Chapter 389, RSMO and Article IV, Sections 30(c), MO Constitution

Funding Source: Highway Department Grade Crossing Safety Account (1290)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$49,000,000) reduction of one-time funding added to the FY 2025 budget for safety improvements to railroad crossings (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.590														
Rr Grade Crossing Hazards - 310059B														
Core														
General Revenue	49,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	49,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Expense & Equipment	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
Program-Specific	2,960,000	0.00	2,960,000	0.00	2,960,000	0.00	2,960,000	0.00	2,960,000	0.00	2,960,000	0.00	2,960,000	0.00
Total	\$52,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
RR Grade Crossing Hazards - NOP.31B.018														
General Revenue	0	0.00	49,000,000	0.00	49,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	49,000,000	0.00	49,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$49,000,000	0.00	\$49,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
There are 6,564 highway-rail crossings in Missouri. Of these, 4,381 crossings are public, and 2,183 crossings are private. Out of the 4,381 public crossings, over 3,300 are at-grade railroad crossings with approximately 85 percent located off the state highway system. The state system has 496 at-grade crossings with 22 of them being Passive crossings, while the local system has 2,815 at-grade crossings with over 1,400 of them being Passive. Passive crossings are those that lack active warning devices to indicate if a train is coming. 98 percent of the Passive crossings are located on City or County roads. Over the last five years, around 50 percent of fatalities at railroad crossings in Missouri occurred at Passive crossings. This funding will increase the number of crossings with active warning devices. The program is in accordance with Article IV, Section 30(c), MO Constitution and Chapter 389, RSMo. The funding provided in fiscal year 2024 and 2025 was one-time and the project will take multiple years to complete.														
Total - Rr Grade Crossing Hazards	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.590 cont. – Grade Crossing in Phelps County

Book N/A

Description: This section would provide funding for the planning, design, and construction of gates and signals at a railroad crossing with a road in Phelps County.

Legal Basis:

Funding Source: General Revenue (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$500,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.590														
Grade Crossing in Phelps County - 310138B														
Grade Crossing in Phelps Co - NOP.HS.207														
General Revenue	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00
Total - Grade Crossing in Phelps County	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Train Stop at De Soto

Book 2, Page 470

Description: This section provides funding to add trains stops in De Soto.

Legal Basis: N/A

Funding Source: General Revenue (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.595														
Local Train Stops - 310106B														
Core														
General Revenue	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
DeSoto Train Stop - NOP.31B.017														
General Revenue	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for an additional two trains to stop at a train station per day on Amtrak's Texas Eagle. The funding provided in fiscal year 2025 was one-time. This program requires a 50 percent state match and 50 percent local match.														
Total - Local Train Stops	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.600 – Multimodal Operations – Airport Capital Improvements and Maintenance

Book 2, Page 474

Description: This section provides funding for state financial assistance to local governments for expansion, improvements and maintenance of their airports. Primarily, the funds will assist local governments in matching federal funds made available through the FAA.

Legal Basis: Section 305.230, RSMO and Article IV, Section 30(c), MO Constitution

Funding Source: General Revenue (1101) & Aviation Trust Fund (1952)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$10,823,060) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core transfer out: (\$2,327,044) GR PSD transferred core & NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.600														
Airport Capital Impr & Maint - 310061B														
Core														
General Revenue	13,150,104	0.00	2,327,044	0.00	2,327,044	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	13,150,104	0.00	2,327,044	0.00	2,327,044	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
Expense & Equipment	476,000	0.00	476,000	0.00	476,000	0.00	476,000	0.00	476,000	0.00	476,000	0.00	476,000	0.00
Program-Specific	9,524,000	0.00	9,524,000	0.00	9,524,000	0.00	9,524,000	0.00	9,524,000	0.00	9,524,000	0.00	9,524,000	0.00
Total	\$23,150,104	0.00	\$12,327,044	0.00	\$12,327,044	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00
Aviation CI - NOP.31B.005														
General Revenue	0	0.00	10,550,000	0.00	10,550,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	10,550,000	0.00	10,550,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$10,550,000	0.00	\$10,550,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for automobile parking at the new Cape Girardeau Airport Passenger Terminal, as well as design and construction services at the Rosecrans Memorial Airport in St. Joseph. The funding provided in fiscal year 2024 and 2025 was one-time and the projects will take multiple years to complete.														
Total - Airport Capital Impr & Maint	\$23,150,104	0.00	\$22,877,044	0.00	\$22,877,044	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.600 cont. – Monett Airport Advanced Weather System

Book N/A

Description: This section provides funding for an advanced weather system at the Monett airport.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$600,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.600														
Monett Airport AWOS - 310126B														
Monett Airport AWOS - NOP.HS.098														
General Revenue	0	0.00	0	0.00	0	0.00	600,000	0.00	0	0.00	600,000	0.00	600,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	600,000	0.00	0	0.00	600,000	0.00	600,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$600,000	0.00	\$0	0.00	\$600,000	0.00	\$600,000	0.00
Total - Monett Airport AWOS	\$0	0.00	\$0	0.00	\$0	0.00	\$600,000	0.00	\$0	0.00	\$600,000	0.00	\$600,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.600 cont. – Branson Airport Roadwork

Book N/A

Description: This section provides funding for road improvements providing access to the Branson airport.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,000,000 GR PSD

SENATE:

Same as House – no additional changes

CONFERENCE:

Same as House – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.600														
Branson Airport Roadwork - 310125B														
Branson Airport Road - NOP.HS.097														
General Revenue	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
Total - Branson Airport Roadwork	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.600 cont. – St. Louis Lambert Airport

Book N/A

Description: This section provides funding for improvements at the St. Louis Lambert airport.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$7,000,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.600														
STL Lambert Airport - 310139B														
STL Lambert Airport - NOP.SN.223														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
Total - STL Lambert Airport	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.600 cont. – Perryville Airport

Book N/A

Description: This section provides funding for an education building at the Perryville airport.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$3,700,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.600														
Perryville Airport - 310140B														
Perryville Airport - NOP.SN.224														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,700,000	0.00	\$3,700,000	0.00	\$3,700,000	0.00
Total - Perryville Airport	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,700,000	0.00	\$3,700,000	0.00	\$3,700,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.600 cont. – Farmington Airport

Book N/A

Description: This section provides funding for improvements at the Farmington airport.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$2,000,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.600														
Farmington Airport - 310141B														
Farmington Airport - NOP.SN.226														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
Total - Farmington Airport	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Multimodal Operations – Kirksville Airport

Book 2, Page 489

Description: This section provides funding for the construction and improvements of an airport terminal at the Kirksville Airport.

Legal Basis: N/A

Funding Source: General Revenue (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$1,300,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.600														
Kirksville Airport - 310115B														
Core														
General Revenue	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Aviation Kirksville - NOP.31B.012														
General Revenue	0	0.00	1,300,000	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	1,300,000	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$1,300,000	0.00	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for the construction and improvements to the Kirksville Airport terminal. The funding provided in fiscal year 2024 and 2025 was one-time and the projects will take multiple years to complete.														
Total - Kirksville Airport	\$1,300,000	0.00	\$1,300,000	0.00	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Multimodal Operations – Rosecrans Airport

Book 2, Page 485

Description: This section provides funding for the planning, design, and construction of an aircraft maintenance facility and relocation of the fuel farm facility at the Rosecrans Airport in St. Joseph.
Legal Basis: N/A
Funding Source: Federal Budget Stabilization Fund (1522)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$9,500,000) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.600														
Rosecrans Airport - 310114B														
Core														
Federal Funds	9,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	9,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$9,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Aviation Rosecrans Memorial - NOP.31B.014														
Federal Funds	0	0.00	9,500,000	0.00	9,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	9,500,000	0.00	9,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$9,500,000	0.00	\$9,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is for the planning, design, and construction of an aircraft maintenance facility and for the relocation of the fuel farm facility at Rosecrans Memorial Airport in St. Joseph. The funding provided in fiscal year 2024 and 2025 was one-time and the projects will take multiple years to complete.														
Total - Rosecrans Airport	\$9,500,000	0.00	\$9,500,000	0.00	\$9,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.605 – Multimodal Operations – Federal Aviation Assistance Program

Book 2, Page 493

Description: This grant would allow the state to distribute Federal Aviation Administration (FAA) funds to small commercial services and general aviation airports.
Legal Basis: Section 305.237, RSMO and Title 49 USC
Funding Source: Multimodal Operations Federal Fund (1126)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$12,200,000) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget for Rosecrans Memorial Airport in St. Joseph and Jefferson City Airport (see corresponding NDI)
(\$1,287,105) Federal Funds PSD reduction to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.605														
Federal Aviation Assistance - 310063B														
Core														
Federal Funds	98,187,105	0.00	84,700,000	0.00	84,700,000	0.00	84,700,000	0.00	84,700,000	0.00	84,700,000	0.00	84,700,000	0.00
Program-Specific	98,187,105	0.00	84,700,000	0.00	84,700,000	0.00	84,700,000	0.00	84,700,000	0.00	84,700,000	0.00	84,700,000	0.00
Total	\$98,187,105	0.00	\$84,700,000	0.00	\$84,700,000	0.00	\$84,700,000	0.00	\$84,700,000	0.00	\$84,700,000	0.00	\$84,700,000	0.00
Federal Aviation Assistance - NOP.31B.004														
Federal Funds	0	0.00	12,200,000	0.00	12,200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	12,200,000	0.00	12,200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$12,200,000	0.00	\$12,200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This requested expansion item is for congressional earmarks from Transportation, Housing and Urban Development/Community Project Funding/Congressionally Directed Spending. The funding provided in fiscal year 2024 and 2025 was one-time and the projects will take multiple years to complete.														
Total - Federal Aviation Assistance	\$98,187,105	0.00	\$96,900,000	0.00	\$96,900,000	0.00	\$84,700,000	0.00	\$84,700,000	0.00	\$84,700,000	0.00	\$84,700,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.610 – Multimodal Operations – General Revenue Transfer to the Waterways and Ports Trust Fund

Book 2, Page 504

Description: This new section would create the transfer of funds from General Revenue to the Waterways and Ports Trust Fund. Legal Basis: Sections 33.543 & 68.035, RSMO and Article IV, Section 30(c), MO Constitution Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0
--

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.610														
Watrwys & Ports Trust Transfer - 310079B														
Core														
General Revenue	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00
Transfers	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00	11,620,577	0.00
Total	\$11,620,577	0.00	\$11,620,577	0.00	\$11,620,577	0.00	\$11,620,577	0.00	\$11,620,577	0.00	\$11,620,577	0.00	\$11,620,577	0.00
Ports Trust Fund Transfer - NOP.31B.022														
General Revenue	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This budget item is to transfer funds from the core appropriation (12619) to an appropriation for the Waterways and Ports Trust Fund. Article IV, Section 30(c), MO Constitution and Sections 33.543 and 68.035, RSMo provide authorization for MoDOT to administer any general revenue appropriated by the legislature for the Public Port Capital Improvements Program (PPCIP). Ports are the on/off ramps for commerce on the Missouri and Mississippi Rivers. Ports leverage capital improvement program funds with private and federal funding to respond to business needs. This combination of funding increases freight commerce moved through the ports in Missouri, improving connections between transportation modes and spurring economic growth and jobs. Projects funded through this program include construction of docks, purchase of cranes, construction and rehabilitation of the port-owned rail facilities, and construction of fleeting facilities. Strategic investments made at the ports create new jobs at the port itself as well as help businesses located 150 miles or more away stay competitive in domestic and global markets. According to the 2017 Economic Impact Study for Missouri Ports, the public ports support 290,000 jobs and 34 percent of Missouri's economy resulting in \$2.4 billion in state and local tax revenue.														
Waterways Ports Fund Transfer - NOP.HS.102														
General Revenue	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00
Transfers	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Total - Watrwys & Ports Trust Transfer	\$11,620,577	0.00	\$16,620,577	0.00	\$11,620,577	0.00	\$14,620,577	0.00	\$11,620,577	0.00	\$14,620,577	0.00	\$14,620,577	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.615 – Multimodal Operations – Port Authority Financial Assistance Capital Improvement

Book 2, Page 524

Description: This section would provide financial assistance for planning and development of port-related facilities. The ports included in this expansion include; Jefferson County, Kansas City, Mississippi County, New Bourbon Regional, New Madrid Regional, Pemiscot County, Southeast Missouri Regional, and St Joseph Regional Port Authorities. Legal Basis: Sections 33.543 & 68.035, RSMO and Article IV, Section 30(c), MO Constitution Funding Source: General Revenue (1101), Federal Budget Stabilization Fund (1522), Waterways and Ports Trust Fund (1237), & State Transportation Fund (1675) FY 2025 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$24,984,763) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget for Jefferson County Port Authority Capital Improvement (see corresponding NDI)
(\$938,000) GR PSD reduction of one-time funding added to the FY 2025 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.615														
Port Auth Financial Asst - 310065B														
Core														
Other Funds	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Program-Specific	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Total	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00
Port Auth Financial Asst - NOP.31B.025														
Other Funds	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Program-Specific	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
This expansion item is needed to increase assistance to public ports for operating expenses such as preliminary engineering, utilities and salaries. In addition to the rising cost to procure services for the existing port authorities, the number of public ports eligible for operating expenses increased with the addition of Northeast Missouri Regional Port Authority of Clark County and Greater Montgomery County Port Authority.														
Total - Port Auth Financial Asst	\$800,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.615 cont. – Multimodal Operations – Port Authority Financial Assistance

Book 2, Page 515

Description: This grant program would provide financial assistance for planning and development of port-related facilities. This includes both urban and rural port areas.
Legal Basis: Sections 68.035, 68.065, & 226.225 RSMO and Article IV, Section 30(c), MO Constitution
Funding Source: State Transportation Fund (1675)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

	Transportation													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.615														
Port Auth Capital Improvemnt P - 310064B														
Core														
General Revenue	938,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	938,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	24,984,763	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	24,984,763	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
Program-Specific	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
Total	\$45,922,763	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00
Port Authorities CI - NOP.31B.027														
Federal Funds	0	0.00	24,629,997	0.00	6,700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	24,629,997	0.00	6,700,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$29,629,997	0.00	\$6,700,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This budget item will provide \$5.0 million in spending authority for the Waterways and Ports Trust Fund. It provides sufficient authority for any general revenue appropriated by the legislature plus any potential grants or donations received for this purpose. Article IV, Section 30(c), MO Constitution and Sections 33.543 and 68.035, RSMo provide authorization for MoDOT to administer any General Revenue appropriated by the legislature for the Public Port Capital Improvements Program (PPCIP). This request also includes \$24.6 million in funding to assist the Jefferson County Port Authority (JCPA) in development of a port facility at Herculaneum, MO, to generate revenue for JCPA. A 10 percent local match is required. The funding provided in fiscal year 2023, 2024 and 2025 was one-time and the project will take multiple years to complete. Ports are the on/off ramps for commerce on the Missouri and Mississippi Rivers. Ports leverage capital improvement program funds with private and federal funding to respond to business needs. This combination of funding increases freight commerce moved through the ports in Missouri, improving connections between transportation modes and spurring economic growth and jobs. Projects funded through this program include construction of docks, purchase of cranes, construction and rehabilitation of the port-owned rail facilities, and construction of fleeting facilities. Strategic investments made at the ports create new jobs at the port itself as well as help businesses located 150 miles or more away stay competitive in domestic and global markets. According to the 2017 Economic Impact Study for Missouri Ports, the public ports support 290,000 jobs and 34 percent of Missouri's economy resulting in \$2.4 billion in state and local tax revenue.														
Total - Port Auth Capital Improvemnt P	\$45,922,763	0.00	\$49,629,997	0.00	\$26,700,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Parking Lot Improvements and Repairs at the SEMO Port

Book 2, Page 536

Description: This section provides funding for parking lot improvements and repairs at the SEMO Port.

Legal Basis: N/A

Funding Source: Budget Stabilization Fund (1522)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.620														
SEMO Port - 310107B														
Core														
Federal Funds	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Port Southeast Missouri - NOP.31B.029														
Federal Funds	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion item is needed for parking lot improvements at Southeast Missouri (SEMO) Port. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - SEMO Port	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Improvements at the Pemiscot County Port

Book 2, Page 541

Description: This section provides funding for improvements at the Pemiscot County Port.

Legal Basis: N/A

Funding Source: General Revenue (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$4,000,000) GR PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.620														
Local Ports - 310108B														
Core														
General Revenue	4,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	4,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pemiscot County Port - NOP.31B.030														
General Revenue	0	0.00	4,000,000	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	4,000,000	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion is needed for improvements at Pemiscot County Port. The funding provided in fiscal year 2025 was one-time and the project will take more than one year to complete.														
Total - Local Ports	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.621 – Improvements at the New Madrid County Port

Book N/A

Description: This section provides funding for improvements at the New Madrid County Port.

Legal Basis: N/A

Funding Source: General Revenue (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Items: \$2,500,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$2,500,000) GR PSD NDI for New Madrid County Port

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.621														
New Madrid Port - 310121B														
New Madrid County Port - NOP.HS.099														
General Revenue	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	2,500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	2,500,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00
Total - New Madrid Port	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.621 cont. – Improvements at the Marion County Port

Book N/A

Description: This section provides funding for improvements at the Marion County Port.

Legal Basis: N/A

Funding Source: General Revenue (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Items: \$4,000,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$4,000,000) GR PSD NDI for Marion County Port

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.621														
Marion County Port - 310132B														
Marion County Port - NOP.HS.194														
General Revenue	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00
Total - Marion County Port	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.621 cont. – Improvements at the Mississippi County Port

Book N/A

Description: This section provides funding for ferryboat operations and/or improvements at the Mississippi County Port.

Legal Basis: N/A

Funding Source: General Revenue (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Items: \$200,000 GR PSD

SENATE:

Did not recommend

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$200,000) GR PSD NDI for Mississippi County Port

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.621														
Mississippi County Port - 310122B														
Mississippi County Port - NOP.HS.100														
General Revenue	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	200,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	200,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00
Total - Mississippi County Port	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.625 – Multimodal Operations – Federal Rail, Port, & Freight Assistance Program

Book 2, Page 546

Description: This appropriation allows MoDOT to spend funds received from federal grants associated with rail, port, and freight improvements.

Legal Basis: Rail Safety Improvement Act of 2008 (Public Law 110-432)

Funding Source: Multimodal Operations Federal Funds (1126)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$10,000,000) Federal Funds PSD reduction of one-time funding added to the FY 2025 budget (see corresponding NDI)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes - transferred NDI to HB 17 - Reappropriations

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.625														
Fed Rail, Port & Freight Asst - 310066B														
Core														
Federal Funds	36,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00
Program-Specific	36,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00	26,000,000	0.00
Total	\$36,000,000	0.00	\$26,000,000	0.00	\$26,000,000	0.00	\$26,000,000	0.00	\$26,000,000	0.00	\$26,000,000	0.00	\$26,000,000	0.00
Fed Rail Port and Freight Asst - NOP.31B.019														
Federal Funds	0	0.00	10,000,000	0.00	10,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	10,000,000	0.00	10,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This expansion is for \$10.0 million for federal grant funding, which was appropriated as one-time funding in 2024 and 2025, to increase the number of crossings with active warning devices. There are 6,564 highway-rail crossings in Missouri. Of these, 4,381 crossings are public and 2,183 crossings are private. Out of the 4,381 public crossings, over 3,300 are at-grade railroad crossings with approximately 85 percent located off the state highway system. The state system has 496 at-grade crossings with 22 of them being passive crossings, while the local system has 2,815 at-grade crossings with over 1,400 of them being passive. Passive crossings are those that lack active warning devices to indicate if a train is coming and 98 percent are located on City or County roads. Over the last five years, about 50 percent of fatalities at railroad crossings in Missouri occurred at passive crossings. The program is in accordance with Article IV, Section 30(c), MO Constitution and Chapter 389, RSMo.														
Total - Fed Rail, Port & Freight Asst	\$36,000,000	0.00	\$36,000,000	0.00	\$36,000,000	0.00	\$26,000,000	0.00	\$26,000,000	0.00	\$26,000,000	0.00	\$26,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.630 – Multimodal Operations – Freight Enhancement Funds

Book 2, Page 557

Description: This appropriation is for funding for improvements/expansion at ports, railyards, and airports to help remove the modal bottlenecks and improve connections between modes. No more than 80% of each projects' costs will come from this appropriation with local entities providing the remaining amounts.

Legal Basis: Section 226.225, RSMO and Article IV, Section 30(c), MO Constitution

Funding Source: State Transportation Fund (1675)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.630														
Freight Enhancement Funds - 310067B														
Core														
Other Funds	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00
Program-Specific	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00	3,250,000	0.00
Total	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00
Total - Freight Enhancement Funds	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF TRANSPORTATION
Section 4.635 – MoDOT Legal Expense Fund Transfer

Book 1, Page 564

Description: This section allows for transfers from Sections 4.460, and 4.515 to the State Legal Expense Fund for the payment of claims, premiums, and expenses related to legal expenses of the Department.
Legal Basis: Section 105.711 – 105.726, RSMO
Funding Source: General Revenue (1101)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Transportation														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 04.635														
Modot Legal Expense Fund Trf - 310068B														
Core														
General Revenue	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Transfers	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
Total - Modot Legal Expense Fund Trf	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

*Does not include Supplementals.